

NCB W. MID DIVCHATTERLEY WHITFIELDNº1 (N.S) AREACOLLIERY RESULTSW/E 20th NOVEMBER 1965

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		OMS	EMS	CPT	SHIFTS	OMS	EMS	CPT	SHIFTS	OMS	EMS	CPT	SHIFTS	OMS	EMS	CPT	SHIFTS
FORECAST	10,500	913	89/8	19/8	2300	656	69/0	21/0	3200	1235	56/0	9/1	1700	292	12/6	49/9	1200
ACTUAL	11,983	1151	90/5	15/9	2082	729	74/1	19/4	3289	1411	55/5	7/10	1699	339	12/9	42/11	1070
	+1,483	+238	+19	-3/11	-218	+173	+1/1	-1/8	+89	+176	-1/1	-1/3	-1	+407	+13	-6/8	-130

FACE + DISTRICT RESULTS

	SALE TONS	SHRS	SHIFTS			AMOUNT £		OMS			CPT		EMS	
			FILL	FACE	DIST	FACE	DISTRICT	FILLERS	FACE	DIST	FACE	DISTRICT	FACE	DIST
1 NORTH SILVER	1065	19		190	288	908	1239		111.9	72.0	17/1	23/3	95/5	86/0
3 SOUTH YARD	2213	17		401	565	1946	2534		110.3	78.3	17/7	22/11	86/10	89/8
14 SOUTH BLAIRS	2481	14		348	606	1680	2529		142.5	81.9	13/7	20/5	96/6	83/6
2 SOUTH MOSS	2642	14		428	640	2011	2885		122.6	52.6	16/3	20/4	94/1	83/11
3 NORTH MOSS	2813	15		338	545	1816	2549		141.4	94.6	12/10	18/2	91/4	85/8
3 SOUTH MOSS (DEV)														
3 NORTH BRIGHT (TNS)	169	2.6		371	381	1055	1258		48.5	39.1	27/5	32/8	66/7	65/0

ACTUAL	11,983	1151	90/5	15/9	2082	1929	1917	19/4	3289	1411	55/5	7/10	1699	339	72/9	42/11	7070
	+1,483	+23.8	+19	-3/11	-218	+193	+1/1	-1/8	+89	+176	-11	-1/3	-1	+4.7	+13	-6/8	-130

FACE + DISTRICT RESULTS

	SALE TONS	SHARES	SHIFTS			AMOUNT £		O M S			C P T		E M S	
			FILL	FACE	DIST	FACE	DISTRICT	FILLERS	FACE	DIST	FACE	DISTRICT	FACE	DIST
1 NORTH SILVER	1065	19		190	288	908	1239		111.9	74.0	17/1	23/3	95/5	86/0
3 SOUTH YARD	2213	17		401	565	1946	2524		110.3	78.3	17/7	22/4	96/10	89/8
14 SOUTH B/HURS	2481	14		348	606	1680	2529		142.5	81.9	13/7	20/5	96/6	83/6
2 SOUTH MOSS	2602	19		428	640	2011	2605		130.6	82.6	15/3	20/4	94/1	83/11
3 NORTH MOSS	2813	15		398	595	1816	2549		141.4	90.6	12/10	18/2	91/4	85/8
				281	392	1752	2314		85	10.1				
3 SOUTH MOSS (DEV)				110	180	290	378							
3 NORTH BRINT (TNS)	1169	2.6		317	389	1055	1258		48.5	39.7	27/5	32/8	66/7	65/0
ROADWAY DEVELOPMENT	1911			271	317	1716	1910							
TOTAL	11,983			2082	3081	9416	12794		1150.1	771.8	15/9	21/4	90/5	83/1

MATERIALS

	FACE	ROADS	OTHER STORES	TOTAL	BALANCE REMAINING
FCAST	£ 1000	£ 2250	£ 4300	£ 7550	£ 38,921
ACTUAL	£ 455	£ 2938	£ 3430	£ 6823	CUMULATIVE OVER/UNDER/PENDING
VARIANCE	- £ 545	+ £ 688	- £ 870	- £ 927	- £ 3059

N.C.B. W. MID DIV

CHATTERLEY WHITFIELD

Nº1 (N.S) AREA

COUNTRY RESULTS

W/E 27th NOVEMBER 1965

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS
FORECAST	10,900	924	90/3	19/6	2360	612	60/10	20/9	3240	1282	56/4	8/9	1700	299	73/3	49/0	7300
ACTUAL	12,717	1205	92/3	10/5	2111	753	72/8	19/3	3379	1503	56/17	7/6	1692	354	74/9	42/2	7185
	+1817	+281	+2/3	-4/1	-249	+80	-2/10	-1/6	+139	+221	+3	-1/3	-8	+5.5	+1/6	-6/10	-118

FACE + DISTRICT RESULTS

	SALE TONS	SHRS	SHIFTS			AMOUNT £		O.M.S.			C.P.T.		E.M.S.	
			FILL	FACE	DIST	FACE	DISTRICT	FILLERS	FACE	DIST	FACE	DISTRICT	FACE	DIST
1 NORTH SILVER	1166	10		185	289	919	1298		125.8	81.3	15/9	21/11	99/2	89/1
3 SOUTH YARD	2692	21		401	556	2010	2583		134.3	99.0	14/10	19/2	100/4	93/11
14 SOUTH 6/HRS	2143	14		382	639	1875	2722		128.0	76.5	15/4	5/2/3	98/3	85/2
2 SOUTH MOSS	2190	16		423	663	1981	2833		103.5	66.1	18/1	25/10	93/8	85/6
3 NORTH MOSS	3323	18		425	602	1999	2636		156.3	110.4	12/10	15/10	94/0	87/8
3 NORTH BRISHT (IND)	903	3.1		295	359	994	1183		61.2	50.6	22/0	26/2	67/4	66/3

Actual	12/11/1	1304	42/5	15/5	211	753	43/8	17/5	1317	1003	56/7	1/6	16/2	31/4	91/9	11/2	7/8
	+ 1817	4381	42/5	15/5	211	753	43/8	17/5	1317	1003	56/7	1/6	16/2	31/4	91/9	11/2	7/8

FACE + DISTRICT RESULTS

	SALE TONS	HRS	SALES			AMOUNT £		O.M.S			O.P.S		E.M.S	
			FR	ENR	DIS	FACE	DISTRICT	FINNERS	FACE	DIST	CLIPS	DIS	FACE	DIST
1 NORTH YARD	1164	16		185	389	719	1248		124.8	81.2	15/9	20/0	95/2	38/4
3 SOUTH YARD	2652	21		107	275	3010	1050		104.2	91.0	14/0	17/2	100/6	25/4
14	1000	10		272	677	1049	3400		102.0	71.0	10/4	10/0	71/5	10/0
2 SOUTH MOU	2140	16		102	612	1441	5325		102.0	64.0	1/1	25/0	52/5	50/4
5 NORTH MOU	3328	18		425	602	1997	2606		106.3	110.4	12/0	15/0	94/5	27/8
3 NORTH MOU (TINY)	903	3.1		275	359	994	1183		61.2	50.6	22/0	26/2	67/4	66/3
TOTAL	12,111			211	3103	9117	13,235		120.5	82.0	15/2	20/0	92/8	85/4

MISCELLANEOUS

	FACE	ROADS	OTHER STORIES	TOTAL	BALANCE BROUGHT FORTH
£ 1000	£ 1000	£ 2250	£ 4350	£ 7600	£ 29,301
£ 883	£ 883	£ 2088	£ 6628	£ 9599	CLARIFICATION OVER BUDGET
-1117	-1117	-£ 215	11728	£ 13986	- £ 995

N.C.B. W. MID DIV

CHATTERLEY WHITFIELD

No 1 (N.S) AREA

COLLIERY RESULTS

W/E 4th DEC 1965

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		OMS	RMS	CPT	SHIFTS	OMS	RMS	CPT	SHIFTS	OMS	RMS	CPT	SHIFTS	OMS	RMS	CPT	SHIFTS
FORECAST	10,900	90.4	89/11	19/6	2360	67.5	69/10	20/6	3240	128.2	56/10	8/9	1700	29.9	12/9	48/9	1300
ACTUAL	12,683	111.3	93/12	16/9	2299	111.5	69/10	18/0	3273	155.6	55/7	7/2	1630	35.3	14/0	41/11	1182
	+ 1783	18.9	3/3	-2/9	-81	+16.2	+1/0	-2/6	+33	+27.4	-5/1	-1/11	-70	+54	-1/3	-6/10	-118

FACE + DISTRICT RESULTS

	SALE TONS	SHRS	SHIFTS			AMOUNT £		O.M.S.		C.P.T.		E.M.S.		
			FULL	FACE	DIST	FACE	DISTRICT	FILLERS	FACE	DIST	FACE	DISTRICT	FACE	DIST
1 NORTH SINYER	11701	10		188	309	930	1308		100.0	75.1	15/8	22/10	98/12	16/7
3 SOUTH YARD	22187	12		424	590	2048	2670		110.5	78.5	17/8	23/12	97/13	90/6
14 SOUTH B/HURS	21493	14		376	644	1648	2706		130.5	76.1	15/10	22/6	98/13	85/11
2 SOUTH MOSS	2476	18		426	637	2023	2684		115.6	72.7	16/4	21/7	94/15	84/4
3 NORTH MOSS	3709	20		437	623	2078	2713		109.7	119.0	11/2	14/7	95/11	87/1
3 SOUTH MOSS (DEV)				82	88	505	520						123/2	118/1
3 NORTH BRIGH (TND)	556	69		347	411	1191	1379		32.0	27.1	42/10	49/7	68/7	67/11

ACTUAL	12,683	111.3	93/2	16/9	2279	11.5	69/10	18/0	3273	155.6	55/7	7/2	1630	353	14/0	41/11	7182
	+ 1183	-18.9	3/3	-2/9	-81	+62	+1/0	-2/6	+33	+29.4	-5	-1/11	-70	+54	-1/3	-6/10	-118

FACE + DISTRICT RESULTS

	SALE TONS	SHRS	SHIFTS			AMOUNT £		O.M.S.			C.P.T.		E.M.S.			
			FULL	FACE	DIST	FACE	DISTRICT	FILLERS	FACE	DIST	FACE	DISTRICT	FACE	DIST		
1 NORTH SILVER	1171	10		158	309	950	1308		1126.0	75.7		15/8	22/10	98/2	96/7	
3 SOUTH YARD	2374	15		421	590	2048	2670		110.5	78.5		17/8	23/1	97/3	90/6	
14 SOUTH B/HURS	2493	14		276	644	1843	2760		130.5	70.1		15/10	22/6	98/3	85/11	
2 SOUTH MOSS	2476	18		438	637	2023	2604		118.6	77.7		16/4	21/7	94/5	84/4	
3 NORTH MOSS	3709	20		437	623	2078	2713		169.7	119.0		11/2	14/7	95/1	87/1	
3 SOUTH MOSS (DEV)				82	88	505	520								123/2	118/-
3 NORTH BRIST (TNS)	556	1.9		347	411	1191	1374		32.0	27.1		42/10	49/7	68/4	61/11	
	174			37	398											
TOTAL	12683			2279	3302	10613	14072		111.3	76.8		16/9	22/1	93/2	85/3	

MATERIALS

	FACE	ROADS	OTHER STORES	TOTAL	BALANCE REMAINING
FOURCAST	£ 1000	£ 2250	£ 4300	£ 7550	22442
ACTUAL	£ 729	1964	4172	£ 6865	CUMULATIVE UNDERSPEND
VARIANCE	-271	-286	-128	-685	-1680

N.C.B. W. MID DIV

CHATTERLEY WHITFIELD

Nº1 (N.S) AREA

COLLIERY RESULTS

W/E 11th DEC. 1965

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		OMS	EMS	CPT	SHIFTS	OMS	EMS	CPT	SHIFTS	OMS	EMS	CPT	SHIFTS	OMS	EMS	CPT	SHIFTS
FORECAST	11,100	92.5	90/0	19/5	2400	61.3	69/0	20/6	3300	129.1	56/0	8/8	1920	29.9	12/9	48/1	7420
ACTUAL	12,474	106.7	91/11	17/3	2338	43.3	70/6	19/3	3403	152.9	55/8	7/3	1632	33.8	14/0	43/9	7373
	+1374	+14.2	+1/11	-2/2	-62	+6.0	+1/6	-1/3	+103	+23.8	-1/4	-1/5	-88	+3.9	+1/3	-4/10	-41

FACE + DISTRICT RESULTS

	SALE TONS	SARS	SHIFTS			AMOUNT £		OMS			CPT		EMS	
			FULL	FACE	DIST	FACE	DISTRICT	FILLERS	FACE	DIST	FACE	DISTRICT	FACE	DIST
1 NORTH SILVER	1041	19		205	281	986	1242		101.6	12.5	18/10	23/10	96/3	86/11
3 SOUTH YARD	2164	17		411	523	1960	2520		100.3	15.5	18/1	23/3	95/4	87/11
14 SOUTH B/HURTS	2599	15		386	653	1851	2439		134.5	19.6	14/4	21/1	96/2	83/11
2 SOUTH MOSS	2448	18		455	686	2054	2816		107.7	10.4	16/10	23/0	90/6	82/11
3 NORTH MOSS	3759	20 1/2		476	652	2267	2862		158.0	115.3	12/2	15/3	95/3	87/19
3 SOUTH MOSS (DEV)				76	79	483	492							126/8 124/5
3 NORTH BRIGHT (TMS)	463	1.6		329	393	1133	1335		28.2	23.6	48/10	57/8	68/10	67/11

ACTUAL	12,474	106.7	91/11	17/3	2338	433	70/6	19/3	3403	152.9	55/8	7/3	1632	33.8	74/0	43/9	1373
	+1374	+14.2	+1/11	-2/2	-62	+60	+1/6	-1/3	+103	+23.8	-4	-1/5	-88	+3.9	+1/3	-4/0	-44

FACE + DISTRICT RESULTS

	SALE TONS	SHARES	SHARES			AMOUNT £		O.M.S.			C.P.T.		E.M.S.	
			FILLERS	FACE	DIST	FACE	DISTRICT	FILLERS	FACE	DIST	FACE	DISTRICT	FACE	DIST
1 NORTH SILVER	1041	19		205	281	986	1242		101.6	12.5	18/10	23/10	96/3	86/1
3 SOUTH YARD	2164	11		411	593	1960	2520		105.3	15.5	18/1	23/3	95/4	87/11
14 SOUTH B/HOUSE	2599	15		386	653	1851	2439		134.5	19.6	14/4	21/1	96/2	83/11
2 SOUTH MOSS	2448	18		455	686	2054	2816		107.7	11.4	16/10	23/0	90/6	82/11
3 NORTH MOSS	3159	20 1/2		416	652	2267	2862		158.0	115.3	12/2	15/3	95/3	87/19
3 SOUTH MOSS (DEV)				76	19	483	492							126/8 124/5
3 NORTH BRIGHT (TNS)	463	7/0.5 1.6		329	393	1133	1335		28.2	23.6	48/10	57/8	68/10	67/11
TOTAL	12,474			2338	3323	10,143	14,006		106.1	115.1	17/3	22/5	91/11	84/4

MATERIALS

	FACE	ROADS	OTHER STORES	TOTAL	BALANCE REMAINING
CAST	£ 1000	£ 2250	£ 4300	£ 7550	£ 11032
ACTUAL	£ 1592	£ 2655	£ 9163	£ 14410	CUMULATIVE OVERSPENDING
VARIANCE	+ £ 592	+ £ 405	+ £ 2863	+ £ 3860	+ £ 2180

N.C.B. W. MID DIV

CHATTERLEY WHITFIELD

Nº1 (N.S) AREA

CONTRARY RESULTS

W/E 11th January 1966

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS
FORECAST	10,500	95/1	90/1	18/10	1359	650	10/0	21/6	2000	1300	57/6	8/10	1000	298	13/5	49/6	1359
ACTUAL	5,315	992	88/9	17/11	1072	558	67/8	24/3	1906	1091	55/3	10/1	974	269	70/4	52/3	385
	-1185	+35	-1/4	-1/11	-287	-92	-2/4	+2/9	-94	-209	-2/3	+1/3	-26	-29	-3/1	+3/1	-407

FACE + DISTRICT RESULTS

	SALE TONS	SHRS	SHIFTS			AMOUNT £		O.M.S.			C.P.T.		E.M.S.	
			FILL	FACE	DIST	FACE	DISTRICT	FILLERS	FACE	DIST	FACE	DISTRICT	FACE	DIST
3 SOUTH YARD	1290	10	232	322	1038	1342	1115	801	16/1	20/10	89/9	83/4		
14 SOUTH B/HURST	1229	7	260	376	1207	1543	945	654	19/7	25/1	92/6	82/1		
2 SOUTH MOSS	826	9	142	264	625	1037	1166	626	15/1	25/1	88/11	78/7		
3 NORTH MOSS	1820	10	251	367	1179	1542	1453	992	12/10	16/11	94/4	84/0		
3 SOUTH MOSS (DEV)			27	30	154	162					113/7	108/-		
3 NORTH BRIGHT (TUN)	150		160	202	557	670	187	148	74/2	89/4	69/6	66/4		

ACTUAL	5,315	992	88/9	17/11	1072	558	67/8	24/3	1906	1091	55/3	10/1	990	269	70/4	52/3	395
	-1185	+35	-1/4	-1/11	-287	-92	-2/4	+2/9	-94	-209	-2/3	+1/3	-26	-2.9	-3/1	+3/1	-107

FACE + DISTRICT RESULTS

	SALE TONS	SHRS	SHIFTS			AMOUNT £		D.M.S.			C.P.F.		E.M.S.	
			FRL	FACE	DIST	FACE	DISTRICT	FILLERS	FACE	DIST	FACE	DISTRICT	FACE	DIST
	1100	110		275	210	485	1320		187.3	83.0	70/2	20/10	84/9	83/4
3 SOUTH YARD	1290	10		232	322	1038	1342		111.5	80.1	16/1	20/10	89/9	83/4
14 SOUTH B/HURST	1229	71		260	376	1207	1543		97.5	65.4	19/7	25/1	92/6	82/1
2 SOUTH MOSS	826	9		142	264	625	1037		116.6	62.6	15/1	25/1	88/11	78/7
3 NORTH MOSS	1820	10		251	367	1179	1542		145.3	99.2	12/10	16/11	94/11	87/0
3 SOUTH MOSS (DEV)				27	30	154	162						113/7	108/1
3 NORTH BRIGHT (TOD)	150			160	202	567	670		18.7	14.8	74/2	89/4	69/6	66/4
TOTAL	5315			1072	1562	4757	6296		99.2	68.1	17/11	23/8	88/9	80/1

MATERIALS

	FACE	ROADS	OTHER STORES	TOTAL	BALANCE REMAINING
FCAST	£ 4443	£ 1192	£ 2160	£ 3795	
ACTUAL	£ 4322	£ 1459	£ 1695	£ 3076	CUM UNDER/OVER SPENDING
VARIANCE	-£ 121	+£ 287	-£ 465	-£ 299	-£ 299

NCG W MID DN

CHATTERLEY WHIMFIELD

Nº1 (NS) AREA

COURTNEY RESULTS

W/E 8th January 1966

	SALEABLE DISTRICT	FACE				ELSEWHERE				SURFACE				TOTAL			
		OMS	EMS	CPT	SHIFTS	OMS	EMS	CPT	SHIFTS	OMS	EMS	CPT	SHIFTS	OMS	EMS	CPT	SHIFTS
FORECAST	11,400	1013	90/8	19/11	2250	1113	69/6	19/4	3200	1471	54/6	7/3	1550	326	92/9	14/8	7000
ACTUAL	10,915	1116	92/11	16/8	1956	836	69/6	21/10	3433	1455	54/6	7/8	1532	315	92/9	14/2	6924
	- 515	+103	+2/3	-1/3	-104	-119	+1/6	+1/6	+233	-46	-	+1/3	-18	-11	-	+1/6	-99

FACE + DISTRICT REQUIRED

	SALE TONS	SARS	SHIFTS			AMOUNT £		OMS		CPT		EMS	
			FACE	FACE	DIST	FACE	DISTRICT	FILLERS	FACE	DIST	FACE	DISTRICT	FACE
	1154	10	375	271	1447	1310		714.5	27.5	15/7	20/11	103/3	93/11
3 SOUTH YARD	2478	20	375	534	1934	2531		1323	91.9	15/7	20/5	103/3	93/11
14 SOUTH B/HURST	2863	17	490	749	2315	3160		1162.8	76.4	16/2	22/11	94/5	84/5
2 SOUTH MOSS	1321	20	256	466	1116	1818		1032.2	56.7	16/10	27/6	87/2	78/0
3 NORTH MOSS	3444	22	409	620	2026	2767		1930.0	127.2	10/3	14/0	99/11	89/3
3 SOUTH MOSS (DEV)			65	66	382	386						118/11	117/0
4 NORTH BELLINGER			45	45	233	233						99/11	99/11

ACTUAL	10,915	1116	9211	1618	1956	5345	6916	2110	30433	11475	5416	718	1532	315	1219	4612	6921
	- 515	+103	+213	-113	-104	-111	+16	+116	+233	-416	-	+13	-18	-11	-	+116	-99

FACE + DISTRICT REQUIN

	SALE TONS	SHRS	SITES			AMOUNT £		D.M.S			C.P.T		E.M.S	
			FR	FACE	DIST	FACE	DISTRICT	FILLERS	FACE	DIST	FACE	DISTRICT	FACE	DIST
3 SOUTH YARD	2478	20		375	539	1934	2531		1323	919	15/7	20/5	103/3	93/11
14 SOUTH D/HURST	2863	17		490	749	2315	3160		116.8	76.4	16/2	22/1	94/5	84/5
2 SOUTH MOSS	1321	20		256	466	1116	1818		103.2	56.7	16/10	27/6	87/2	78/0
3 NORTH MOSS	3944	22		409	620	2026	2767		193.0	127.2	10/3	14/0	99/11	89/3
3 SOUTH MOSS (DEV)				65	66	382	386						118/1	117/0
4 NORTH BELLINGER				45	45	223	223						99/1	99/1
3 NORTH BRIGHTS	309	1		316	381	1090	1294		19.6	16.2	70/7	83/9	69/1	67/11
TOTAL	10915			1956	2866	9086	12179		1116	76.2	16/8	22/4	92/11	85/10

MATERIALS

	FACE	ROADS	OTHER STORES	TOTAL	BALANCE REMAINING
FCAST	£850	£2250	£4150	£7250	
ACTUAL	£474	£1942	£2193	£5009	CUM UNDER OTHER SPENDING
VARIANCE	-£376	-£308	-£1457	-£2141	£-2440

COLLIERY RESULTS

W/E. 15 JANUARY 1966

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		O.M.S	E.M.S	C.P.T	SHIFTS	O.M.S	E.M.S	C.P.T	SHIFTS	O.M.S	E.M.S	C.P.T	SHIFTS	O.M.S	E.M.S	C.P.T	SHIFTS
FORECAST	111400	101.3	90/8	17/11	2250	71.3	69/-	19/4	3200	147.1	54/6	7/5	1550	32.6	72/9	44/8	7000
ACTUAL	10824	107.2	94/-	17/6	2019	60.3	71/-	23/7	3590	138.3	56/1	8/1	1565	30.2	74/2	49/2	7124
	-516	+5.9	+3/4	-1/5	-231	-11.0	+2/-	+4/3	+390	-8.8	+1/7	+1/8	+15	-2.4	+1/5	+4/6	+174

FACE & DISTRICT RESULTS

	SALE TONS	SHRS	SHIFTS			AMOUNT £		O.M.S			C.P.T		E.M.S.	
			FILL	FACE	DIST	FACE	DISTRICT	FILLERS	FACE	DIST	FACE	DIST	FACE	DIST.
3 SOUTH YARD	3045	24		445	547	2370	2852		146.8	111.3	15/7	18/9	114/3	104/3
14 SOUTH B/HURST	2241	13		432	146	1991	3007		103.8	60.1	17/9	26/10	92/2	80/7
2 SOUTH MOSS	556	10		134	275	586	1074		82.7	40.4	21/1	38/8	87/3	78/1
3 NORTH MOSS	3578	20		415	614	1983	2672		172.5	116.5	11/1	14/11	95/7	87/0
4 NORTH BELL RINGER (DEV)				44	50	250	266						113/8	106/5
3 SOUTH MOSS (DEV)	125	4		240	335	1155	1496		60.4	43.3	31/10	41/3	96/3	89/4
3 NORTH BRIGHTS (REG)	679	2.4		339	411	1153	1366		40.0	33.0	34/0	40/3	68/0	66/6

ACTUAL	10824	107.2	94/-	17/6	2019	60.3	71/-	23/7	3590	138.3	56/1	8/1	1565	30.2	74/2	49/2	1/4
	-516	+5.9	+3/4	-1/5	-231	-11.0	+2/-	+4/3	+390	-8.8	+1/7	+1/8	+15	-2.4	+1/5	+4/6	+174

FACE & DISTRICT RESULTS

	SALE TONS	SHRS	SHIFTS			AMOUNT £		O.M.S			C.P.T		E.M.S.	
			FILL	FACE	DIST	FACE	DISTRICT	FILLERS	FACE	DIST	FACE	DIST	FACE	DIST.
3 SOUTH YARD	3045	24		445	547	2370	2852		146.8	111.3	15/7	18/9	114/3	104/3
14 SOUTH B/HURST	2241	13		432	146	1991	3007		103.8	60.1	17/9	26/10	92/2	80/7
2 SOUTH MOSS	556	10		134	275	586	1074		82.7	40.4	21/1	38/8	87/3	78/1
3 NORTH MOSS	3578	20		415	614	1983	2672		172.5	116.5	11/1	14/11	95/7	87/0
4 NORTH BELL RINGER (DEV)				44	50	250	266						113/8	106/5
3 SOUTH MOSS (DEV)	725	4		240	335	1155	1496		60.4	43.3	31/10	41/3	96/3	89/4
3 NORTH BRIGHTS (TRG)	679	2.4		339	411	1153	1366		40.0	33.0	34/0	40/3	68/0	66/6
TOTAL	10824			2019	2978	9488	12733		107.2	12.6	17/6	23/6	94/0	85/6

MATERIALS

	FACE	ROADS	OTHER STORES	TOTAL	BALANCE REMAINING
F/CAST	£850	£2250	£4150	£7250	
ACTUAL	£612	£2474	£5293	£8379	
VARIANCE	-£238	+£224	+£1143	+£1129	

COLLIERY RESULTS

W/E. 22 JANUARY 1966

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		O.M.S	E.M.S	C.P.T	SHIFTS	O.M.S	E.M.S	C.P.T	SHIFTS	O.M.S	E.M.S	C.P.T	SHIFTS	O.M.S	E.M.S	C.P.T	SHIFTS
FORECAST	11400	101.3	90/8	17/11	2250	71.3	69/1	19/4	3200	147.1	54/6	7/5	1550	32.6	72/9	44/8	7000
ACTUAL	11380	99.5	92/9	18/8	2288	68.8	70/8	20/6	3307	147.0	55/10	7/7	1548	31.9	74/6	46/9	7143
	-20	-1.8	+2/1	+1/9	+38	-2.5	+1/8	+1/2	+107	-0.1	+1/4	+1/2	-2	-0.7	+1/9	+2/1	+143

FACE & DISTRICT RESULTS

	SALE TONS	SHRS	SHIFTS			AMOUNT £		O.M.S			C.P.T		E.M.S	
			FILL	FACE	DIST	FACE	DISTRICT	FILLERS	FACE	DIST	FACE	DIST	FACE	DIST.
3 SOUTH YARD	2983	23		425	504	2361	2768		140.5	105.8	15/10	19/3	111/2	101/8
14 SOUTH B/HURST	2645	15		457	738	2157	3088		115.8	71.7	16/4	23/4	94/5	83/8
2 SOUTH MOSS	114	2		12	25	48	96		190.0	91.2	8/6	16/10	80/6	76/10
3 SOUTH MOSS	1530	9		499	149	2138	2985		61.3	40.9	27/10	39/0	85/8	79/8
3 NORTH MOSS	3478	19		436	638	2042	2755		159.4	109.0	11/9	15/10	93/7	86/4
4 NORTH BELL RANGER (DEV)				54	55	279	282						104/4	102/6
3 SOUTH MOSS (DEV)				75	75	456	456						121/3	121/3

ACTUAL	11380	99.5	92/9	18/8	2288	68.8	70/8	20/6	3307	147.0	55/10	7/7	1548	31.9	74/6	46/9	7143
	-20	-1.8	+2/1	+1/9	+38	-2.5	+1/8	+1/2	+107	-0.1	+1/4	+1/2	-2	-0.7	+1/9	+2/1	+143

FACE & DISTRICT RESULTS

	SALE TONS	SHRS	SHIFTS		AMOUNT £		O.M.S			C.P.T		E.M.S		
			FILL	FACE	DIST	FACE	DISTRICT	FILLERS	FACE	DIST	FACE	DIST	FACE	DIST
3 SOUTH YARD	2983	23		425	564	2361	2868		140.5	105.8	15/10	19/3	111/2	101/8
14 SOUTH B/HURST	2645	15		457	738	2157	3088		115.8	71.7	16/4	23/4	94/5	83/8
2 SOUTH MOSS	114	2		12	25	48	96		190.0	91.2	8/6	16/10	80/6	76/10
3 SOUTH MOSS	1530	9		499	749	2138	2985		61.3	40.9	27/10	39/0	85/8	79/8
3 NORTH MOSS	3478	19		436	638	2042	2755		159.4	109.0	11/9	15/10	93/7	85/4
4 NORTH BELL RINGER (DEV)				54	55	279	282						104/4	102/6
3 SOUTH MOSS (DEV)				75	75	456	456						121/3	121/3
3 NORTH BRIGHTS (TRG)	630	2.2		330	391	1125	1317		38.2	32.2	35/8	41/10	68/2	67/4
TOTAL	11380			2288	3235	10606	13847		99.5	70.4	18/8	24/4	92/9	85/7

MATERIALS *Approx*

	FACE	ROADS	OTHER STORES	TOTAL	BALANCE REMAINING
F/CAST	£850	£2250	£4150	£7250	£672.48
ACTUAL	£547	£2835	£3149	£6581	100% UNDERSPEND
VARIANCE	- £203	+ £585	- £951	- £669	£1996

COLLIERY RESULTS

W/E. 29 JANUARY 1966

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		O.M.S.	EMS	C.P.T.	SHIFTS	O.M.S.	EMS	C.P.T.	SHIFTS	O.M.S.	EMS	C.P.T.	SHIFTS	O.M.S.	EMS	C.P.T.	SHIFTS
FORECAST	11100	101.3	90/8	17/11	2250	71.6	69/1	19/2	3180	149.0	54/6	7/4	1530	32.8	72/10	44/5	6960
ACTUAL	12417	109.1	92/8	17/10	2277	75.2	70/4	18/8	3303	159.8	55/8	7/0	1554	34.8	74/3	42/8	7134
	+1017	+7.8	+2/-	-/11	+27	+3.6	+1/4	-/6	+123	+10.8	+1/2	-/4	+24	+2.0	+1/5	-1/9	+174

FACE & DISTRICT RESULTS

	SALE TONS	SHRS	SHIFTS			AMOUNT £		O.M.S.			C.P.T.		E.M.S.	
			FILL	FACE	DIST	FACE	DISTRICT	FILLERS	FACE	DIST	FACE	DIST	FACE	DIST.
3 SOUTH YARD	2958	23		417	546	2141	2593		142.0	108.4	14/6	17/6	102/10	95/-
14 SOUTH B/HURST	2709	15½		477	763	2306	3232		113.6	71.0	17/0	23/10	96/8	84/8
3 SOUTH MOSS	2192	13		451	755	2081	3104		97.1	58.1	19/0	28/4	92/2	82/3
3 NORTH MOSS	3812	21		474	672	2209	2898		101.0	113.5	11/7	15/2	93/4	86/3
4 NORTH BELL RAGER (DEV)				43	46	204	213						95/0	92/7
MOSS DEV.				78	78	480	480						122/10	122/10

ACTUAL	12417	109.1	92/8	17/0	2277	95.2	10/4	18/8	3303	159.8	55/8	7/0	1554	34.8	74/3	42/8	7/34
	+1017	+7.8	+2/-	-/11	+27	+3.6	+1/4	-/6	+123	+10.8	+1/2	-/4	+24	+2.0	+1/5	-1/9	+174

FACE & DISTRICT RESULTS

	SALE TONS	SHRS	SHIFTS			AMOUNT £		O.M.S			C.P.T		E.M.S.	
			FILL	FACE	DIST	FACE	DISTRICT	FILLERS	FACE	DIST	FACE	DIST	FACE	DIST.
3 SOUTH YARD	2958	23		417	546	2141	2593		142.0	108.4	14/6	17/6	102/10	95/-
14 SOUTH B/HURST	2709	15 1/2		477	763	2306	3232		113.6	71.0	17/0	23/10	96/8	84/8
3 SOUTH MOSS	2192	13		451	755	2081	3104		97.1	58.1	19/0	28/4	92/2	82/3
3 NORTH MOSS	3812	21		474	672	2209	2898		161.0	113.5	11/7	15/2	93/4	80/3
4 NORTH BELL RINGER (DEV)				43	46	204	213						95/0	92/7
MOSS DEV.				78	78	480	480						122/10	122/10
3 NORTH BRIGHTS (TRG.)	746	2.6		337	403	1130	1324		44.3	37.0	30/4	65/7	67/2	65/8
TOTAL	12417			2277	3263	10551	13844		109.1	76.1	17/0	22/4	92/8	84/10

MATERIALS *Approx*

	FACE	ROADS	OTHER STORES	TOTAL	BALANCE REMAINING
F/CAST	£850	£2250	£4150	£7250	£61099
ACTUAL	£567	£2361	£3019	£5947	REC UNDERSPENDING
VARIANCE	-£283	+£111	+£1131	-£1303	£3099

ACTUAL	13250	131.5	96/1	14/7	2015	84.3	73/6	17/6	3142	175.4	56/8	6/5	1511	39.7	76/6	38/6	6668
	+1850	+30.2	+5/2	-3/4	-35	+12.7	+3/5	-2/0	-38	+26.4	+1/7	-1/0	-19	+6.9	+3/0	-6/4	-292

FACE & DISTRICT RESULTS

	SALE TONS	SHRS	SHIFTS		AMOUNT £		O.M.S			C.P.T		E.M.S		
			FILL	FACE	DIST	FACE	DISTRICT	FILLERS	FACE	DIST	FACE	DIST	FACE	DIST
3 SOUTH YARD	3454	25		398	521	2165	2615		173.5	132.5	12/6	15/1	108/9	100/5
14 SOUTH B/HURST	2660	15		381	691	1855	2964		142.9	76.9	13/7	22/2	97/4	85/9
3 SOUTH MOSS	2566	15		415	696	1957	2998		123.6	73.7	15/3	23/4	94/4	86/2
3 NORTH MOSS	3681	20		408	579	2046	2674		180.5	127.1	11/1	14/6	100/4	92/4
4 NORTH BELLRINGIER (DEV)				38	52	189	225						99/3	86/6
4 NORTH MOSS (DEV)				54	54	348	348						129/10	129/10
3 NORTH BRIGHS (TRA)	889	3		321	385	1121	1321		55.4	46.1	25/3	29/8	69/10	68/7
TOTAL	13250			2015	2978	9681	13145		131.5	88.9	14/7	19/10	96/1	88/3

MATERIALS *Approx*

	FACE	ROADS	OTHER STORES	TOTAL	BALANCE REMAINING
F/CAST	£850	£2250	£4150	£7250	£
ACTUAL	£1625	£3048	£4344	£9017	ACC/UNDERSPENDING
VARIANCE	+£775	+£798	+£194	+£1767	£

1000 3 100 100

1000 100 100 100

100 100 100

QUANT RESULTS

N/E 5th MAR 66

	SCHEDULE	FACE				ELSG NHOVE				SURFACE				TOTAL			
		DIV	EMS	GPT	SHFT	DIV	EMS	GPT	SHFT	DIV	EMS	GPT	SHFT	DIV	EMS	GPT	SHFT
FORECAST	10100	1013	94/8	1/6	2250	7-6	7/6	17/6	3180	1490	52/8	7/5	1530	32-8	73/6	14/6	1000
ACTUAL	10483	1003	92/2	2/9	2000	7-4	8/4	14/5	3100	1450	50/8	6/9	1500	30-2	72/1	20/6	1000

AREA ADJUSTMENT

	SCHEDULE	SCHEDULE	D.V.		G.P.T.		D.V.S.		G.P.T.		D.V.S.	
			FACE	ELSG	FACE	ELSG	FACE	ELSG	FACE	ELSG		
3 SOUTH YARD	3000		600	200	2000	2000	1000	1000	10/0	10/0	10/0	10/0
10 SOUTH YARD	2000		200	100	1800	2000	1000	1000	10/0	10/0	10/0	10/0
3 SOUTH MASS	3000		400	100	2000	2000	1000	1000	10/0	10/0	10/0	10/0
3 NORTH MASS	3000		400	100	2000	2000	1000	1000	10/0	10/0	10/0	10/0
10 NORTH MASS (local)			20	10	150	170						
10 NORTH MASS (local)			20	10	300	300						

COLLIERY RESULTS

W/E 19th MAR 66

	CALCABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		O.M.S	EMS	CPT	SHIFTS	O.M.S	EMS	CPT	SHIFTS	O.M.S	EMS	CPT	SHIFTS	O.M.S	EMS	CPT	SHIFTS
FORECAST	11400	101.3	90/10	17/11	2250	72.4	70/1	19/5	3150	150.0	55/1	7/4	1520	32.9	73/7	44/10	6920
ACTUAL	14320	140.1	96/3	13/9	2044	84.9	73/10	17/5	3374	184.9	57/-	6/2	1549	41.1	76/8	37/4	6967
	+2920	+38.8	+5/4	-4/2	-206	+12.5	+3/9	-2/-	+224	+34.9	+1/11	-1/2	+29	+8.2	+3/1	-6/11	+47

FACE & DISTRICT RESULTS

	SALE TONS	SHIFTS	SHIFTS		AMOUNT £		O.M.S		CPT		E.M.S	
			FILL	DIST	FACE	DISTRICT	FACE	DIST	FACE	DIST	FACE	DIST
3 SOUTH YARD	3436	24		451 635	2444	3117		152.4 108.2	14/3	18/2	108/5	98/2
14 SOUTH B/HURST	2802	15		372 653	1821	2768		150.6 85.8	13/-	19/9	97/10	84/9
3 SOUTH MOSS	2965	16		431 645	2035	2953		137.6 85.3	13/9	19/11	94/7	85/-
3 NORTH MOSS	4195	22		453 633	2213	2886		185.3 132.5	10/7	13/9	97/8	91/2
4 NORTH BELLINGER (DEV)						44						51/9
4 NORTH MOSS (DEV)				52 52	305	305					116/8	116/8

ACTUAL	14320	140.1	96/3	13/9	2044	84.9	73/10	17/5	3374	184.9	57/-	6/2	1549	41.1	76/8	37/4	6767
	+2920	+38.8	+5/4	-4/2	-206	+12.5	+3/9	-2/-	+224	+34.9	+1/11	-1/2	+29	+8.2	+3/1	-6/11	+47

FACE & DISTRICT RESULTS

	SALE TONS	SHARES	SHIFTS		AMOUNT £		ONIS			CPT		EMIS		
			FILL	FACE	DIST	FACE	DISTRICT	FILLERS	FACE	DIST	FACE	DIST	FACE	DIST
3 SOUTH YARD	3436	24		451	635	2444	3117		152.4	108.2	14/3	18/2	108/5	98/2
14 SOUTH B/HURST	2802	15		372	653	1821	2768		150.6	85.8	13/-	19/9	97/10	84/9
3 SOUTH MOSS	2965	16		431	695	2035	2953		137.6	85.3	13/9	19/11	94/7	85/-
3 NORTH MOSS	4195	22		453	633	2213	2886		185.3	132.5	10/7	13/9	97/8	91/2
4 NORTH BELLINGER (DEV)					17		44							51/9
4 NORTH MOSS (DEV)				52	52	305	305						116/8	116/8
3 NTH BRICHTS (TRG)	922	3		285	363	1019	1271		64.7	50.8	22/1	27/7	71/6	70/-
TOTAL	14320			2044	3048	9840	13344		140.1	94.0	13/9	18/8	96/3	87/7

MATERIALS *Approx*

	FACE	ROADS	OTHER STORES	TOTAL	BALANCE REMAINING
EST	£850	£2250	£4150	£7250	£3771
ACTUAL	£478	£2013	£3001	£6492	ALL OVERSPENDING
VARIANCE	+£628	-£237	-£1149	-£758	£3539

COLLIERY RESULTS

W/E 2nd APR. 1966

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		O.M.S	EMS	CPT	SHIFTS	O.M.S	EMS	CPT	SHIFTS	O.M.S	EMS	CPT	SHIFTS	O.M.S	EMS	CPT	SHIFTS
FORECAST	12300	111.8	92/4	16/6	2200	75.7	70/-	18/6	3250	153.8	55/7	7/3	1600	34.9	73/9	42/3	7050
ACTUAL	14826	143.2	96/-	13/5	2071	88.5	73/8	16/8	3351	186.8	55/8	5/11	1587	42.3	76/2	36/-	7009
	+2526	+31.4	+3/8	-3/1	-129	+12.8	+3/8	-1/10	+101	+33.0	-/1	-1/4	-13	+7.4	+2/5	-6/3	-41

FACE & DISTRICT RESULTS

	SALE TONS	SHR3	SHIFTS		AMOUNT £		O.M.S		CPT		EMS		
			FILL	FACE	DIST	FACE	DISTRICT	FILLERS	FACE	DIST	FACE	DIST	FACE
3 SOUTH YARD	3776	26	436	575	2291	2797		173.1	131.3	12/2	14/10	105/1	97/3
14 SOUTH B/HURST	3034	16	378	636	1888	2709		160.4	95.4	12/5	17/10	99/10	85/2
3 SOUTH MOSS	2823	15	459	715	2164	3039		123.1	79.0	15/4	21/6	94/5	85/-
3 NORTH MOSS	4258	22	437	643	2151	2908		194.7	132.4	10/1	13/8	98/4	90/5
3 S.L. ROW DEV				21		54							51/5
14 NORTH MOSS (DEV)			54	54	327	327							120/9 120/9
3 NORTH MOSS (DEV)	935	3	307	307	1170	1151		64.0	117.5	24/-	31/-	73/11	73/8

ACTUAL	14826	1432	96/-	13/5	2071	885	73/8	16/8	3351	1868	55/8	5/11	1587	423	76/2	36/-	7009
	+2526	+314	+3/8	-3/11	-129	+128	+3/8	-1/10	+101	+330	-/1	-1/4	-13	+74	+2/5	-6/3	-41

FACE & DISTRICT RESULTS

	SALE TONS	SHRS	SHIFTS		AMOUNT £		O M S		C P T		E M S			
			FILL	DIST	FACE	DIST	FILLERS	FACE	DIST	FACE	DIST	FACE	DIST	
3 SOUTH YARD	3776	26	436	575	2291	2797			173.1	131.3	12/2	14/10	105/11	97/3
14 SOUTH B/HURST	3034	16	378	636	1888	2709			160.4	95.4	12/5	17/10	99/10	85/2
3 SOUTH MOSS	2823	15	459	715	2164	3039			123.1	79.0	15/4	21/6	94/5	85/-
3 NORTH MOSS	4258	22	437	643	2151	2908			194.7	132.4	10/1	13/8	98/4	90/5
3 S L ROW DEV				21		54								51/5
14 NORTH MOSS (DEV)			54	54	327	327							120/9	120/9
3 NTH BRIGHTS (TRG)	935	3	307	394	1120	1451			61.0	47.5	24/-	31/-	73/11	73/8
TOTAL	14826		2071	3038	9941	13285			143.2	97.6	13/5	17/11	96/-	87/6

MATERIALS *Account*

	FACE	ROADS	OTHER STORES	TOTAL	BALANCE REMAINING
PLANT	£950	£2500	£4300	£7750	£82610
ACTUAL	£732	£1926	£4632	£7290	A/C
VARIANCE	-£218	-£574	+£332	-£460	UNDERSPENDING

ACTUAL	7120	111.2	96/-	17/3	1281	62.5	75/1	24/1	2280	124.3	60/2	9/8	1146	30.3	77/2	51/-	4707
	+170	+6.3	+2/9	-1/6	-44	-1.6	-1/6	+2	+110	+14.7	=1/8	+1/11	+146	-0.6	-1/10	+1/7	+2/2

FACE & DISTRICT RESULTS

	SALE TONS	SHRS	SHIFTS		AMOUNT £		O.M.S			C.P.T		E.M.S		
			FULL	FACE	DIST	FACE	DIST	FULL	FACE	DIST	FACE	DIST	FACE	DIST
3 SOUTH YARD	2045	16		273	363	1500	1819		149.7	98.9	14/8	17/9	109/9	100/3
14 SOUTH B/MURST	1495	9 1/2		232	409	1144	1749		128.7	73.1	15/4	23/5	98/6	85/6
3 SOUTH MOSS	1159	7		264	434	1190	1830		88.0	53.4	20/7	31/7	90/6	84/4
3 NORTH MOSS	1873	11		291	427	1350	1861		128.7	87.7	14/5	19/11	92/9	87/2
3 S L ROW. DEV					14		36							51/5
4 NORTH MOSS (DEV)				39	39	255	255							131/10
3 NTH BRIGHTS (GRA.)	548	2		182	242	705	907		60.3	45.3	25/9	33/1	77/6	75/-
TOTAL	7120			1281	1928	6164	8457		111.2	73.9	17/3	23/9	96/-	87/9

MATERIALS

Against

	FACE	ROADS	OTHER STORES	TOTAL	BALANCE REMAINING
F/CAST	£ 570	£ 1500	£ 2580	£ 4650	£ 70804
ACTUAL	£ 342	£ 799	£ 1881	- £ 3066	PRICE UNDERSPENDING
VARIANCE	- £ 224	- £ 701	- £ 699	- £ 624	£ 1054

GALLERY RESULTS

N/E 23/4/66

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		O.M.S	EMS	CPT	SHIFTS	O.M.S	EMS	CPT	SHIFTS	O.M.S	EMS	CPT	SHIFTS	O.M.S	EMS	CPT	SHIFTS
FORECAST	12000	111.6	92/6	16/7	2150	75.5	70/-	18/7	3180	150.0	55/4	7/5	1600	34.6	73/8	42/7	6930
ACTUAL	12584	122.5	96/11	15/10	2055	71.0	73/10	20/7	3544	160.5	55/5	6/11	1568	35.1	76/11	43/4	7167
VARIANCE	+584	+10.9	+4/5	-1/9	-95	-4.5	+3/1	-2/-	+364	+10.5	-1/4	-1/6	-32	+0.5	+2/5	+1/9	+237

FACE & DISTRICT RESULTS

	SALE TONS	SHIFTS SHR3	SHIFTS		AMOUNT £		O.M.S		CPT		EMS				
			FULL	FACE	DIST	FACE	DIST	FULL	FACE	DIST	FACE	DIST			
3 SOUTH YARD	3472	26		427	607	2394	3058		162.7	114.4	13/9	17/7	112/2	106/9	
14 SOUTH B/HURST	2466	15		381	680	1894	2852		129.3	72.5	15/4	23/2	99/4	83/8	
3 SOUTH MOSS	2766	16		477	718	2187	2991		116.0	77.0	15/10	21/8	91/8	83/4	
3 NORTH MOSS	3021	17		437	677	2090	2978		138.1	89.2	13/10	19/9	95/6	88/-	
3 S.L ROW DEV.					19		49							92/10	
14 NORTH MOSS (DEV)				54	54	335	335							124/7	124/7
									61.7	46.4	24/8	3/11	76/11	74/11	

ACTUAL	12584	1225	96/11	15/10	2055	71.0	73/1	20/7	3544	160.5	55/5	6/11	1568	35.1	76/11	43/4	110/1
VARIANCE	+584	+109	+4/5	-19	-95	-4.5	+3/1	-2/-	+364	+10.5	-1/4	-1/6	-32	+0.5	+2/5	+1/9	+237

FACE & DISTRICT RESULTS

	SALE TONS	SHR3	SHIFTS		AMOUNT £		FILLER	QMS		CPT		EMS	
			FACE	DIST	FACE	DIST		FACE	DIST	FACE	DIST	FACE	DIST
3 SOUTH YARD	3472	26	427	607	2394	3058		162.7	114.4	13/9	17/7	112/2	106/9
14 SOUTH B/HURST	2466	15	381	680	1894	2852		129.3	72.5	15/4	23/2	99/4	83/8
3 SOUTH MOSS	2766	16	477	718	2187	2991		116.0	77.0	15/10	21/8	91/8	83/4
3 NORTH MOSS	3021	17	437	677	2090	2978		138.1	89.2	13/10	19/9	95/6	88/-
3 S.L. ROW DEV.				19		49							92/10
4 NORTH MOSS (DEV)			54	54	335	335							124/7 124/7
3 NTH BRIGHTS (TRG.)	859	3	279	370	1060	1371		61.7	46.4	24/8	3/11	76/11	74/11
TOTAL	12584		2055	3125	9960	13635		122.5	80.5	15/10	21/8	96/10	87/3

MATERIALS

	FACE	ROADS	OTHER STORES	TOTAL	BALANCE REMAINING
F/CAST	£950	£2500	£4300	£7750	£
ACTUAL	£	£	£	£	Acc
VARIANCE	£	£	£	£	

COLLIERY RESULTS

W/E 14 MAY 1966

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		O.M.S	EMS	C.P.T	SHIFTS	O.M.S	EMS	C.P.T	SHIFTS	O.M.S	EMS	C.P.T	SHIFTS	O.M.S	EMS	C.P.T	SHIFTS
FORECAST	12000	110.6	92/11	16/8	2170	76.2	70/-	18/4	3150	150.0	55/9	7/5	1600	34.7	73/7	42/5	6920
ACTUAL	13134	122.9	94/4	15/4	2137	74.6	74/9	20/1	3522	155.8	55/2	7/1	1686	35.8	75/11	42/6	7345
VARIANCE	+1134	+12.3	+2/3	-1/4	-33	-1.6	+4/9	+1/9	+372	+5.8	-1/7	-1/4	+86	+1.1	+2/4	+1/1	+425

FACE & DISTRICT RESULTS

	SALE TONS	SHRS	SHIFTS				AMOUNT £				O.M.S			C.P.T		E.M.S	
			FILL	FACE	DIST		FACE	DIST			FILL	FACE	DIST	FACE	DIST	FACE	DIST
3 SOUTH YARD	3163	24	464	666	2390	3157				136.4	95.0	15/11	20/-	103/-	94/10		
14 SOUTH B/HST	1946	11	342	584	1590	2386				113.6	66.6	16/4	24/6	92/10	81/9		
3 SOUTH MOSS	2820	17	511	789	2465	3457				110.5	70.7	17/6	24/6	96/6	87/7		
3 NORTH MOSS	4340	23	447	609	2170	2781				194.2	142.5	10/-	12/10	97/11	91/4		
4 S.L. ROW DEV					19	50										52/8	
4 NTH MOSS DEV					69	100	369	495							107/-	99/-	
3 NTH BRICKFIELD	865	3	304	403	1092	1459				57.9	42.9	25/3	33/9	71/10	72/5		

ACTUAL	13134	122.9	94/4	15/4	2137	74.6	74/9	20/1	3522	155.8	55/2	7/1	1686	35.8	75/11	42/6	7345
VARIANCE	+1134	+12.3	+2/3	-1/4	-33	-1.6	+4/9	+1/9	+372	+5.8	-1/7	-1/4	+86	+1.1	+2/4	+1	+425

FACE & DISTRICT RESULTS

	SALE TONS	SHARES	SHIFTS			AMOUNT £		O.M.S			C.P.T		E.M.S	
			FILL	FACE	DIST	FACE	DIST	FILL	FACE	DIST	FACE	DIST	FACE	DIST
3 SOUTH YARD	3163	24	464	666	2390	3157	136.4	95.0	15/1	20/-	103/-	94/10		
14 SOUTH B/HST	1946	11	342	584	1590	2386	113.6	66.6	16/4	24/6	92/10	81/9		
3 SOUTH MOSS	2820	17	511	789	2465	3457	110.5	70.7	17/6	24/6	96/6	87/7		
3 NORTH MOSS	4340	23	447	609	2170	2781	194.2	142.5	10/-	12/10	97/11	91/4		
H.S.L. ROW DEV				19		50						52/8		
4 NTH MOSS DEV			69	100	369	495					107/-	99/-		
3 NTH BRANCH (TRM)	865	3	304	403	1092	1459	56.9	42.9	25/3	33/9	71/10	72/5		
TOTAL	13134		2137	3170	10076	13785	122.9	82.9	15/4	21/-	94/4	87/-		

MATERIALS

	FACE	ROADS	OTHER STORES	TOTAL	BALANCE REMAINING
F/CAST	£ 950	£ 2500	£ 4300	£ 7750	£ 35609
ACTUAL	£ 1001	£ 2385	£ 5457	£ 8843	ACC. OVERSPENT
VARIANCE	+ £ 51	- £ 115	+ £ 1157	+ £ 1093	£ 3141

COLLIERY RESULTS

W/E 21 MAY 1966

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		O.M.S	E.M.S	C.P.T	SHIFTS	O.M.S	E.M.S	C.P.T	SHIFTS	O.M.S	E.M.S	C.P.T	SHIFTS	O.M.S	E.M.S	C.P.T	SHIFTS
FORECAST	12000	110.6	92/1	16/8	2170	76.2	70/-	18/4	3150	150.0	55/9	7/5	1600	34.7	73/7	42/5	6920
ACTUAL	14451	135.8	98/-	14/5	2129	79.0	73/9	18/9	3657	173.1	54/11	6/4	1670	38.8	76/6	39/6	7456
VARIANCE	+2451	+25.2	+5/11	-2/3	-41	+2.8	+3/9	+/5	+507	+23.1	-/10	-/1	+70	+4.1	+2/11	-2/11	+536

FACE & DISTRICT RESULTS

	SALE TONS	SHIFTS	SHIFTS			AMOUNT £		O.M.S			C.P.T		E.M.S	
			FILL	FACE	DIST	FACE	DIST	FILL	FACE	DIST.	FACE	DIST	FACE	DIST.
3 SOUTH YARD	3345	26	465	639		2616	3260		143.9	104.7	15/8	19/6	112/7	102/-
14 SOUTH B/HST	2938	17	375	647		1832	2725		156.5	90.8	12/6	18/7	97/7	84/3
3 SOUTH MOSS	3271	19	516	808		2511	3566		126.7	81.0	15/4	21/10	97/4	88/3
3 NORTH MOSS	4053	22	418	592		2058	2671		194.1	136.9	10/2	13/2	98/7	90/3
4 S.L. ROW DSV					18		45							50/-
4 NTH MOSS DSV			68	99		377	503							110/10 101/9
3 NTH BRICKS	844	3	987	389		1040	1418		58.8	43.4	24/8	33/7	72/6	72/11

	14451	135.8	18/1	14/5	22.7	11.0	13/9	18/9	365/	113.1	24/11	6/4	16/0	38.8	76/6	39/6	7456
VARIANCE	+2451	+25.2	+5/11	-2/3	-41	+2.8	+3/9	+1/5	+507	+23.1	-1/10	-1/1	+70	+4.1	+2/11	-2/11	+536

FACE & DISTRICT RESULTS

	SALE TONS	SHARES	SHIFTS			AMOUNT £		O.M.S			C.P.T		E.M.S	
			FILL	FACE	DIST	FACE	DIST	FILL	FACE	DIST	FACE	DIST	FACE	DIST
3 SOUTH YARD	3345	26		465	639	2616	3260		143.9	104.7	15/8	19/6	112/7	102/-
14 SOUTH B/HST	2938	17		375	647	1832	2725		156.5	90.8	12/6	18/7	97/7	84/3
3 SOUTH MOSS	3271	19		516	808	2511	3566		126.7	81.0	15/4	21/10	97/4	88/3
3 NORTH MOSS	4053	22		418	592	2058	2671		194.1	136.9	10/2	13/2	98/7	90/3
4 S.L. ROW DEV					18		45							50/-
4 NTH MOSS DEV				68	99	377	503							110/10 101/7
3 NTH BRCHS (TRM)	844	3		287	389	1040	1418		58.8	43.4	24/8	33/7	72/6	72/11
TOTAL	14451			2129	3192	10434	14188		135.8	90.5	14/5	19/8	98/-	88/11

MATERIALS

	FACE	ROADS	OTHER STAKES	TOTAL	BALANCE REMAINING
F/CAST	£ 950	£ 2500	£ 4300	£ 7750	£ 25093
ACTUAL	£ 2892	£ 2565	£ 5059	£ 10516	ACC. OVERSPENT
VARIANCE	+ 1942	+ £ 65	+ £ 759	+ £ 2766	£ 5907.

COLLIERY RESULTS

W/E 11 JUNE 1966

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS
FORECAST	12000	109.8	92/5	16/10	2185	76.9	71/9	18/8	3120	150.0	56/3	7/6	1600	34.8	74/9	43/-	6905
ACTUAL	11100	112.2	94/3	16/10	1979	64.1	74/5	23/2	3466	141.9	55/-	7/9	1564	31.7	75/8	47/9	7009
VARIANCE	-900	+2.4	+1/10	-	-206	+12.8	+2/8	+4/6	+346	-8.1	-1/3	+1/3	-36	-3.1	+1/11	+4/9	+104

FACE & DISTRICT RESULTS

	SALE TONS	SMRS	SHIFTS			AMOUNT £		O.M.S.			C.P.T.		E.M.S.	
			FILL	FACE	DIST	FACE	DIST	FILL	FACE	DIST	FACE	DIST	FACE	DIST
3 SOUTH YARD	2560		447	599		2260	2819	114.5	85.5	17/8	22/-	101/-	94/-	
14 SOUTH B/HST	2458		356	610		1791	2650	138.0	80.6	14/7	21/7	100/6	86/11	
3 SOUTH MOSS	2447		448	715		2077	3046	109.5	68.4	17/-	24/11	92/10	85/2	
3 NORTH MOSS	2968		367	542		1732	2386	161.7	109.5	11/8	16/1	94/4	88/1	
4 NTH MOSS DEV			78	111		450	585					114/10	105/5	
L. ROW DEV			-	16		-	41					-	51/3	
	127		983	267		1016	1335	47.2	36.9	30/6	40/-	71/10	73/9	

ACTUAL	11100	112.2	94/3	16/10	1979	64.1	74/5	23/2	3466	141.9	55/-	7/9	1564	31.7	75/8	47/9	7009
VARIANCE	-900	+2.4	+1/10	-	-206	+128	+2/8	+4/6	+346	-8.1	-1/3	+1/3	-36	-3.1	+1/11	+4/9	+104

FACE & DISTRICT RESULTS

	SALE TONS	SMRS	SHIFTS			AMOUNT £		O.M.S			C.P.T		E.M.S.	
			FILL	FACE	DIST	FACE	DIST	FILL	FACE	DIST	FACE	DIST	FACE	DIST
3 SOUTH YARD	2560		447	599	2260	2819	114.5	85.5	17/8	22/-	101/-	94/		
14 SOUTH B/HST	2458		356	610	1791	2650	138.0	80.6	14/7	21/7	100/6	86/11		
3 SOUTH MOSS	2447		448	715	2077	3046	109.5	68.4	17/	24/11	92/10	85/2		
3 NORTH MOSS	2968		367	542	1732	2386	161.7	109.5	11/8	16/1	94/4	88/1		
4 NTH MOSS DEV.			78	111	450	585					114/10	105/5		
L. ROW DEV.			-	16	-	41					-	51/3		
3 NTH BRANCH	667		283	362	1016	1335.	47.2	36.9	30/6	40/-	71/10	73/9		
TOTAL	11100		1979	2955	9326	12862	112.2	75.1	16/10	23/2	94/3	87/1		

MATERIALS

	FACE	ROADS	OTHER STORES	TOTAL	BALANCE REMAINING
F/CAST	£ 950	£ 2500	£ 4300	£ 7750	£ 4542.
ACTUAL	£ 2044	£ 2380	£ 338	£ 4762.	ACC. OVERSPENT
VARIANCE	+ £ 1094	- £ 120	- £ 3962	- £ 2988	£ 10958

COLLIERY RESULTS

W/E 18 JUNE 1966

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS
FORECAST	12000	109.8	92/2	16/9	2185	76.9	70/-	18/3	3120	150.0	55/9	7/5	1600	34.8	73/8	42/5	6905
ACTUAL	11127	110.8	94/10	17/1	2008	62.7	73/2	23/5	3552	139.2	55/-	7/11	1599	31.1	75/3	48/5	7159
VARIANCE	-873	+1.0	+2/8	+1/4	-177	-4.2	+3/2	+5/2	+432	-10.8	-1/9	+1/6	-1	-3.7	+1/7	+6/-	+254

FACE & DISTRICT RESULTS

	SALE TONS	SHRS	SHIFTS			AMOUNT £		O.M.S.			C.P.T.		E.M.S.	
			FILE	FACE	DIST	FACE	DIST	FILL	FACE	DIST	FACE	DIST	FACE	DIST
3 SOUTH YARD	3270	25		437	611	2390	3035		149.5	107.0	14/7	18/7	109/3	99/4
14 SOUTH B/HST	2901	16 1/2		366	606	1748	2555		158.3	95.8	12/1	17/7	95/5	84/4
3 SOUTH MOSS	2100	12		469	751	2201	3184		89.6	55.9	21/-	17/-	94/-	84/10
3 NORTH MOSS	2141	17		387	537	1780	2338		110.8	179.7	16/8	21/10	92/1	87/1
4 NTH MOSS DEV				123	155	656	788						106/4	101/8
L. ROW DEV.					22		57							51/10
2 NEW ROAD (KAIL)	715	9 1/2		291	291	750	1122		63.4	144.5	21/-	31/5	66/5	69/11

ACTUAL	11127	110.8	94/10	17/1	2008	62.7	73/2	23/5	3552	139.2	55/-	7/11	1599	31.1	75/3	48/5	7/59
VARIANCE	-873	+1.0	+2/8	+1/4	-177	-4.2	+3/2	+5/2	+432	-10.8	-1/9	+1/6	-1	-3.7	+1/7	+6/-	+254

FACE & DISTRICT RESULTS

	SALE TONS	SHRS	SHIFTS			AMOUNT £		O.M.S. FULL	C.P.T.			E.M.S.		
			FILE	FACE	DIST	FACE	DIST		FACE	DIST	FACE	DIST		
3 SOUTH YARD	3270	25		437	611	2390	3035		149.5	107.0	14/7	18/7	109/3	99/4
14 SOUTH B/HST	2901	16 1/2		366	606	1748	2555		158.3	95.8	12/1	17/7	95/5	84/4
3 SOUTH MOSS	2100	12		469	751	2201	3184		89.6	55.9	21/-	17/1	94/-	84/10
3 NORTH MOS	2141	17		387	537	1780	2338		110.8	79.7	16/8	21/10	92/1	87/1
4 NTH MOSS DEV				123	155	656	788						106/4	101/8
L.ROW DEV.					22		57							51/10
3 NTH BRIGH (TRW)	715	2 1/2		226	321	750	1122		63.4	44.5	21/-	31/5	66/5	69/11
TOTAL	11127			2008	3003	9525	13079		110.8	74.1	17/1	23/6	94/10	87/1

MATERIALS

	FACE	ROADS	OTHER STORES	TOTAL	BALANCE REMAINING
F/CAST	£ 950	£ 2500	£ 4300	£ 7750	£ —
ACTUAL	£ 737	£ 1332	£ 4908	£ 6977	A/C.
VARIANCE	-£ 213	-£ 1168	+£ 608	-£ 773	OVERS PENT
					£ 10185

COLLIERY RESULTS

W/E 25 JUNE 1966

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS
FORECAST	12000	109.8	92/2	16/9	2185	76.9	70/-	18/3	3120	150.0	55/9	7/5	1600	34.8	73/8	42/5	6905
ACTUAL	11462	113.1	94/9	16/9	2026	62.8	76/2	24/3	3651	143.0	57/4	8/-	1603	31.5	77/2	49/-	7280
VARIANCE	- 538	+ 3.5	+ 2/7	-	- 159	- 14.1	+ 6/2	+ 6/-	+ 531	- 7.0	+ 1/7	+ 1/7	+ 3	- 3.3	+ 3/6	+ 6/7	+ 375

FACE & DISTRICT RESULTS

	SALE TONS	SHRS	SHIFTS			AMOUNT £		O.M.S.			C.P.T.		E.M.S.	
			FILE	FACE	DIST	FACE	DIST	FILL	FACE	DIST	FACE	DIST	FACE	DIST
3 SOUTH YARD	3253	25		446	603	2384	2983		145.9	107.9	14/8	18/4	106/10	98/11
14 SOUTH B/HST	2379	14		378	662	1805	2784		125.9	71.9	15/2	23/5	95/6	84/11
3 SOUTH MOSS	2959	17		472	745	216.7	3123		125.4	79.4	14/8	21/1	91/10	83/10
3 NORTH MOSS	2159	23		378	529	1749	2297		114.2	81.6	16/2	21/3	92/6	86/10
4 NTH MOSS DEV.				86	121	485	629						113/2	104/-
L.ROW DEV.					11		29						-	52/9
3 NTH BRICKFIELD	712	2 1/2		266	360	1010	1359		53.6	39.6	28/5	38/2	76/11	75/6

ACTUAL	11462	113.1	94/9	16/9	2026	62.8	76/2	24/3	3651	143.0	57/4	8/-	1603	31.5	77/2	49/-	7280
VARIANCE	-538	+3.5	+2/7	-	-159	-14.1	+6/2	+6/-	+531	-7.0	+1/7	+1/7	+3	-3.3	+3/6	+6/7	+375

FACE & DISTRICT RESULTS

	SALE TONS	SHRS	SHIFTS			AMOUNT £		O.M.S			C.P.T		E.M.S.	
			FILE	FACE	DIST	FACE	DIST	FILL	FACE	DIST	FACE	DIST	FACE	DIST
3 SOUTH YARD	3253	25	446	603		2384	2983		1459	107.9	14/8	18/4	106/10	98/11
14 SOUTH B/HST	2379	14	378	662		1805	2784		125.9	71.9	15/2	23/5	95/6	84/11
3 SOUTH MOSS	2959	17	472	745		2167	3123		125.4	79.4	14/8	21/1	91/10	83/10
3 NORTH MOSS	2159	23	378	529		1749	2297		114.2	81.6	16/2	21/3	92/6	86/10
14 NTH MOSS DEV.			86	121		485	629						113/2	104/-
L. ROW DEV.				11			29						-	52/9
3 NTH BRIGHS (TRW)	712	2 1/2	266	360		1010	1359		53.6	39.6	28/5	38/2	76/11	75/6
TOTAL	11462		2026	3031		9600	13204		113.1	75.6	16/9	23/-	94/9	87/2

MATERIALS

	FACE	ROADS	OTHER STORES	TOTAL	BALANCE REMAINING
F/CAST	£ 950	£ 2500	£ 4300	£ 7750	£ —
ACTUAL	£ 1764	£ 3707	£ 4043	£ 5986	ALL OVERSPENT
VARIANCE	-£ 2714	+£ 1207	+£ 257	-£ 1764	+£ 10253

COLLIERY RESULTS

W/E 2nd JULY 1966

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS
FORECAST	13000	126.8	96/3	15/2	2050	82.5	73/10	17/11	3150	173.3	58/10	6/9	1500	38.8	77/4	39/10	6700
ACTUAL	11041	110.2	93/7	17/-	2004	62.9	75/8	24/-	3511	141.1	58/1	8/3	1565	31.2	76/10	49/3	7080
VARIANCE	-1959	-16.6	-2/8	+1/10	-46	-19.6	+1/10	+6/1	+361	-32.2	-1/9	+1/6	+65	-7.6	-1/6	+9/5	+380

FACE & DISTRICT RESULTS

	SALE TONS	SHRS	SHIFTS		AMOUNT £		O.M.S.		C.P.T.		E.M.S.			
			FILE	FACE	DIST	FACE	DIST	FILL	FACE	DIST	FACE	DIST	FACE	DIST
3 SOUTH YARD	2712	21	444	593	2087	2653		122.2	91.5	15/5	19/7	94/1	89/6	
14 SOUTH B/HST	2949	17.	361	608	1830	2676		163.2	97.0	12/5	18/2	101/3	88/-	
3 SOUTH MOSS	2764	16	490	761	2315	3311		112.9	72.6	16/9	23/11	94/7	87/-	
3 NORTH MOSS	1769	19	362	507	1666	2176		97.7	69.8	18/-	24/7	92/-	85/10	
14 NTH MOSS DEV.				87	123	521	666						119/8	108/4
L. ROW DEV.					15		41						-	54/8
				260	347	957	1266		65.2	48.8	22/7	29/11	73/8	73/-

ACTUAL	11041	1102	937	171	2004	62.9	75/8	241	3511	141.1	58/1	0/5	1505	51.2	10/10	4/13	7080
VARIANCE	-1959	-16.6	-2/8	+1/10	-46	-19.6	+1/10	+6/1	+361	-32.2	-1/9	+1/6	+65	-7.6	-1/6	+9/5	+380

FACE & DISTRICT RESULTS

	SALE TONS	SHRS	SHIFTS		AMOUNT £		O.M.S			C.P.T		E.M.S.		
			FILE	FACE	DIST	FACE	DIST	FILL	FACE	DIST	FACE	DIST	FACE	DIST
3 SOUTH YARD	2712	21		444	593	2087	2653		122.2	91.5	15/5	19/7	94/1	89/6
14 SOUTH B/HST	2949	17.		361	608	1830	2676		163.2	97.0	12/5	18/2	101/3	88/-
3 SOUTH MOSS	2764	16		490	761	2315	3311		112.9	72.6	16/9	23/11	94/7	87/-
3 NORTH MOS.	1769	19		362	507	1666	2176		97.7	69.8	18/-	24/7	92/-	85/10
4 NTH MOSS DEV				87	123	521	666						119/8	108/4
L.ROW DEV.					15		41						-	54/8
3 NTH BRIGH (TRW)	847	3		260	347	957	1266		65.2	48.8	22/7	29/11	73/8	73/-
TOTAL	11041			2004	2954	9376	12789		110.2	74.8	17/	23/2	93/7	84/7

MATERIALS

	FACE	ROADS	OTHER STORES	TOTAL	BALANCE REMAINING
F/CAST	£ 950	£ 2500	£ 4300	£ 7750	£ 79756
ACTUAL	£ 1075	£ 3281	£ 3288	£ 5494	W/L UNDERSPENT
VARIANCE	- £ 2025	+ £ 781	- £ 1012	- £ 2256	£ 2256

COLLIERY RESULTS

W/E 9th JULY 1966

NO	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		O.M.S	E.M.S	C.P.T	SHIFTS	O.M.S	E.M.S	C.P.T	SHIFTS	O.M.S	E.M.S	C.P.T	SHIFTS	O.M.S	E.M.S	C.P.T	SHIFTS
FORECAST	13000	126.8	96/7	15/3	2050	82.5	76/8	18/4	3150	173.3	59/10	6/11	1500	38.8	70/7	40/6	6700
ACTUAL	10534	113.8	94/6	16/7	1851	63.5	74/6	23/6	3316	131.0	59/-	9/-	1608	31.1	76/3	49/1	6775
VARIANCE	-2466	-13.0	-2/1	+1/4	-199	-19.0	-2/2	+5/2	+166	-42.3	-/10	+2/1	+108	-7.7	-2/4	+8/7	+75

FACE & DISTRICT RESULTS

	SALE TONS	SHRS	SHIFTS			AMOUNT £		O.M.S			C.P.T		E.M.S.	
			FILL	FACE	DIST	FACE	DIST	FILL	FACE	DIST	FACE	DIST	FACE	DIST
3 SOUTH YARD	2586	20½		411	542	2081	2558		126.0	95.4	16/1	19/10	101/4	94/5
14 SOUTH B/HST	2627	15½		324	586	1614	2522		162.3	89.7	12/3	19/2	99/9	86/1
3 SOUTH MOSS	2700	16		429	646	2027	2804		125.7	83.6	15/-	20/9	94/4	86/10
3 NORTH MOSS	1274	14		255	409	1170	1748		99.9	62.3	18/4	27/5	91/9	85/6
4 NTH MOSS DEV				71	111	397	558						111/2	100/7
4 NTH MOSS DEV	657	5		115	134	552	631		114.6	78.1	16/9	19/2	96/2	94/2
L. ROW DEV					13		37							56/11
	690	7½		746	317	966	1249		56.1	40.4	26/3	36/2	73/9	73/1

ACTUAL	10534	113.8	94/6	16/7	1851	63.5	74/6	23/6	2316	1310	59/-	9/-	1608	31.1	76/3	49/1	6775
VARIANCE	-2466	-13.0	-2/1	+1/4	-199	-19.0	-2/2	+5/2	+166	-42.3	-/10	+2/1	+108	-7.7	-2/4	+8/7	+75

FACE & DISTRICT RESULTS

	SALE TONS	SHRS	SHIFTS			AMOUNT £		O.M.S			C.P.T		E.M.S.	
			FILL	FACE	DIST	FACE	DIST	FILL	FACE	DIST	FACE	DIST	FACE	DIST
3 SOUTH YARD	2586	20 1/2		411	542	2081	2558		126.0	95.4	16/1	19/10	101/4	94/5
14 SOUTH B/HST	2627	15 1/2		324	586	1614	2522		162.3	89.7	12/3	19/2	99/9	86/1
3 SOUTH MOSS	2700	16		429	646	2027	2804		125.7	83.6	15/-	20/9	94/4	86/10
3 NORTH MOSS	1274	14		255	409	1170	1748		99.9	62.3	18/4	27/5	91/9	85/6
4 NTH MOSS DEV.				71	111	397	558						111/2	100/7
4 NTH MOSS DEV	657	5		115	134	552	631		114.6	78.1	16/9	19/2	96/2	94/2
L. ROW DEV.					13		37							56/11
3 NTH BRIGH (TRW)	690	2 1/2		246	342	906	1249		56.1	40.4	26/3	36/2	73/9	73/-
TOTAL	10534			1851	273	8747	12107		113.8	75.7	16/7	23/-	94/6	87/-

MATERIALS ACCORDING TO FORECASTS

	FACE	ROADS	OTHER STORES	TOTAL	BALANCE REMAINING
F/CAST	£ 950	£ 2500	£ 4300	£ 7750	£ 75009
ACTUAL	£ 2364	£ 2180	£ 4931	£ 4747	ACC. UNDERSPENT
VARIANCE	-£ 3314	-£ 320	+£ 631	-£ 3003	£ 5259

REVISED ALLOCATION FOR SEPT QUARTER
TAKING INTO ACCOUNT VARIANCE IN 2ND QTR

SPENDING WEEK NO 2 - £ 4747

BALANCE TO BE SPENT - £ 64756

COLLIERY RESULTS

W/E 16th JULY 1966

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		O.M.S	EMS	C.P.T	SHIFTS	O.M.S	EMS	C.P.T	SHIFTS	O.M.S	E.M.S	C.P.T	SHIFTS	O.M.S	EMS	C.P.T	SHIFTS
FORECAST	13000	124.8	96/4	15/3	2050	82.5	73/10	18/1	3180	173.3	58/10	6/11	1520	38.8	77/3	40/11	6758
ACTUAL	9556	105.2	93/4	17/9	1817	56.9	74/3	26/1	3358	122.1	57/10	9/6	1565	28.4	75.7	53/4	6740
VARIANCE	-3444	-21.6	-3/-	+2/6	-233	-25.6	+/-5	+8/-	+178	-51.2	-1/-	+2/7	+45	-10.4	-1/8	+13/3	-10

FACE & DISTRICT RESULTS

	SALE TONS	SHIFTS	SHIFTS		AMOUNT £		O.M.S		C.P.T		E.M.S.			
			FILL	FACE	DIST	FACE	DIST	FILL	FACE	DIST.	FACE	DIST	FACE	DIST
3 SOUTH YARD	1870	15		370	494	1880	2361		101.2	75.7	20/1	25/3	101/9	95/7
14 SOUTH B/HST	2848	17		361	638	1793	2775		157.8	89.3	12/7	19/6	99/5	87/-
3 SOUTH MOSS	2169	13		378	618	1753	2582		114.8	70.2	16/2	23/10	92/9	83/6
3 NORTH MOSS	1079	12		232	362	1040	1499		92.9	59.6	19/3	27/10	89/-	82/10
4 NTH MOSS	908	7		194	230	912	1055		93.7	78.9	20/1	23/3	94/1	91/9
4 NTH MOSS DEV.				35	35	184	184						105/4	105/4
L. ROW DEV.					16		45							56/3
3 NTH BRICKKILL	682	2 1/2		247	333	919	1223		55.2	41.0	26/10	35/11	74/5	73/6

ACTUAL	9556	1052	93/4	17/9	1817	56.9	14/3	26/11	3358	122.1	57/10	9/6	156.5	28.4	75.7	53/4	6740
VARIANCE	-3444	-21.6	-3/-	+2/6	-233	-25.6	+/-5	+8/-	+178	-51.2	-1/-	+2/7	+45	-10.4	-1/8	+13/3	-10

FACE & DISTRICT RESULTS

	SALE TONS	SMRS	SHIFTS			AMOUNT £		O.M.S			C.P.T		E.M.S.	
			FILL	FACE	DIST	FACE	DIST	FILL	FACE	DIST.	FACE	DIST	FACE	DIST
3 SOUTH YARD	1870	15		370	494	1880	2361		101.2	75.7	20/11	25/3	101/9	95/7
14 SOUTH B/HST	2848	17		361	638	1793	2775		157.8	89.3	12/7	19/6	99/5	87/-
3 SOUTH MOSS	2169	13		378	618	1753	2582		114.8	70.2	16/2	23/10	92/9	83/6
3 NORTH MOSS	1079	12		232	362	1040	1499		92.9	59.6	19/3	27/10	89/-	82/10
4 NTH MOSS	908	7		194	230	912	1055		93.7	78.9	20/11	23/3	94/1	91/9
4 NTH MOSS DEV.				35	35	184	184						105/4	105/4
L. ROW DEV.					16		45							56/3
3 NTH BRIBB (RAW)	682	2 1/2		247	333	919	1223		55.2	41.0	26/10	35/11	74/5	73/6
TOTAL	9556			1817	2726	8481	11724		105.2	70.1	17/9	24/6	93/4	86/-

PROVISIONAL MATERIALS ACCORDING TO FORECASTS

	FACE	ROADS	OTHER STORES	TOTAL	BALANCE REMAINING
FC/CAST	£ 950	£ 2500	£ 4500	£ 7950	£ 7950
ACTUAL	£ 2	£ 1744	£ 2499	£ 4191	ACC. UNDERSPENT
VARIANCE	-£ 948	-£ 756	-£ 1801	-£ 3559	£

REVISED ALLOCATION FOR SEPT QUARTER TAKING INTO ACCOUNT VARIANCE IN 2ND QTR

SPENDING WEEK NO 3 - £ 4191

BALANCE TO BE SPENT - £ 60565

COLLIERY RESULTS

W/E 20 AUG. 1966

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		O.M.S	EMS	C.P.T	SHIFTS	O.M.S	EMS	C.P.T	SHIFTS	O.M.S	EMS	C.P.T	SHIFTS	O.M.S	EMS	C.P.T	SHIFTS
FORECAST	12000	122.4	96/3	15/9	1960	84.2	74/-	17/7	2850	170.2	59/1	7/0	1410	38.6	77/9	40/4	6220
ACTUAL	7900	90.2	91/7	20/4	1752	54.8	74/4	27/1	2282	112.0	56/1	10/-	1411	26.1	75/1	57/5	6045
VARIANCE	-4100	-32.2	-4/8	+4/7	-208	-29.4	+1/4	+9/6	+32	-58.2	-3/6	+3/-	+1	-12.5	-2/8	+17/1	-175

FACE & DISTRICT RESULTS

	SALE	SHRS	SHIFTS		AMOUNT £		O.M.S.		C.P.T.		E.M.S.	
			FILL.	FACE	DIST.	CASE	DIST.	FILL.	FACE	DIST.	FACE	DIST.
3 SOUTH YARD	1627	13	333	581	1562	2764	97.7	56.0	19/3	34/-	93/10	95/2
14 SOUTH B/HST.	2267	13½	347	559	1677	2345	130.7	81.1	14/10	20/8	96/8	83/10
4 NORTH MOSS	1968	13	339	564	1557	2347	116.1	69.8	15/10	23/10	91/10	83/3
3 SOUTH MOSS	1476	9	394	646	1769	2631	74.9	45.7	24/-	39/8	89/10	81/6
L. ROW DEV.			82	105	418	526					101/11	100/2
15 N N B/HST DEV.			39	39	205	205					105/2	105/2
3 NTH. BRIGHTS (TRG.)	562	2	218	294	831	1068	51.6	38.2	29/7	38/-	76/3	72/8

ACTUAL	7900	90.2	91/7	20/4	1752	54.8	74/4	27/1	2882	112.0	56/1	10/-	14/11	26.1	75/1	57/5	60/5
VARIANCE	-4000	-32.2	-4/8	+4/7	-208	-29.4	+1/4	+9/6	+32	-58.2	-3/6	+3/-	+1	-12.5	-2/8	+17/1	-175

FACE & DISTRICT RESULTS

	SALE	SHRS	SHIFTS		AMOUNT £		O.M.S.			C.P.T.		E.M.S.		
			FILL	FACE	DIST	FACE	DIST	FILL	FACE	DIST	FACE	DIST	FACE	DIST
3 SOUTH YARD	1627	13		333	581	1562	2764		97.7	56.0	19/3	34/-	93/10	95/2
14 SOUTH B/HST	2267	13½		347	559	1677	2345		130.7	81.1	14/10	20/8	96/8	83/10
4 NORTH MOSS	1968	13		339	564	1557	2347		116.1	69.8	15/10	23/10	91/10	83/3
3 SOUTH MOSS	1476	9		394	646	1769	2631		74.9	45.7	24/-	39/8	89/10	81/6
L. ROW DEV.				82	105	418	526						101/11	100/2
15 NW B/HST DEV.				39	39	205	205						105/2	105/2
3 NTH BRIGHTS (TRG)	562	2		218	294	831	1068		51.6	38.2	29/7	38/-	76/3	72/8
TOTAL	7900			1752	2788	8019	11886		90.2	56.7	20/4	30/1	91/7	85/3

	FACE	ROADS	OTHER STORES	TOTAL	BALANCE REMAINING
F/CAST	£950	£2500	£4300	£7750	£52124
ACTUAL	£310	£1332	£4739	£6381	A/c.
VARIANCE	-£640	-£1168	+£439	-£1569	UNDERSPENT

REVISED ALLOCATION FOR SEPT. QUARTER
 TAKING INTO ACCOUNT VARIANCE IN 2ND QTR
 SPENDING WEEK NO 8 £6381
 BALANCE TO BE SPENT £41871

COLLIERY RESULTS

W/E 27 AUG. 1966

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		O.M.S	E.M.S	C.P.T	SHIFTS	O.M.S	E.M.S	C.P.T	SHIFTS	O.M.S	E.M.S	C.P.T	SHIFTS	O.M.S	E.M.S	C.P.T	SHIFTS
FORECAST	12000	122.4	96/3	15/9	1960	84.2	74/-	17/7	2850	170.2	59/7	7/0	1410	38.6	77/9	40/4	6220
ACTUAL	10109	104.8	95/2	18/2	1930	64.6	70/4	21/9	3130	139.1	57/2	8/4	1454	31.0	74/11	48/3	6514
VARIANCE	-1891	-17.6	-1/1	+2/5	-30	-19.6	-3/8	+4/2	+280	-31.1	1/9	+1/4	+44	-7.6	-2/10	+7/11	+274

FACE & DISTRICT RESULTS

	SALE TONS	SHRS.	SHIFTS		AMOUNT £		O.M.S.			C.P.T.		E.M.S.	
			FILL	FACE	FACE	DIST.	FILL	FACE	DIST.	FACE	DIST.	FACE	DIST.
3 SOUTH YARD	2285	19	372	562	1815	2429	122.6	81.3	15/10	21/3	97/5	86/5	
14 SOUTH DISTRICT	2384	15	287	655	1800	2771	117.1	75.1	15/2	22/9	98/1	85/5	
4 NORTH MOSS	2239	14	395	622	1810	2627	113.5	72.0	16/2	23/6	91/9	84/6	
3 SOUTH MOSS	2400	15	429	703	2166	3104	111.9	68.3	16/7	24/5	92/10	83/4	
2 ROYAL DISTRICT			96	96	420	514					110/7	107/1	
15 N.H. B/HST DEV.			53	53	279	279					105/2	105/2	
3 N.H. BRIGHTS (FRO.)	801	3	236	322	896	1165	67.8	49.8	22/1	29/1	75/-	72/5	

ACTUAL	10107	04.8	42/2	18/2	1430	646	10/4	21/4	2130	135.1	5 1/2	0/4	1454	21.0	14/11	48/3	65/4
VARIANCE	-1891	-0.6	-1/1	+2/5	-30	-176	-3/8	+4/2	+280	-31.1	1/9	+1/4	+44	-7.6	-2/10	+7/11	+274

FACE & DISTRICT RESULTS

	SALE TNS	SHRS.	SHIFTS			AMOUNT £		O.M.S.			C.P.T.		E.M.S.	
			FILL	FACE	DIST.	FACE	DIST.	FILL	FACE	DIST.	FACE	DIST.	FACE	DIST.
3 SOUTH YARD	2285	19		372	562	7815	2429		122.6	81.3	15/10	21/3	97/5	86/5
14 SOUTH DIST.	2384	15		267	055	1200	2711		117.1	75.1	15/2	22/9	98/1	85/5
4 NORTH MOSS	2239	14		395	622	1810	2627		113.5	72.0	16/2	23/6	91/9	84/6
3 SOUTH MOSS	2400	15		429	703	2166	3104		111.9	68.3	16/7	24/5	92/10	83/4
2 ROADS				76	96	420	514							110/7 107/1
15 N.W. B/HST DEV.				53	53	279	279							105/2 105/2
3 NTH. BRIGHTS (TRG)	801	3		236	322	886	1165		67.8	49.8	22/1	29/1	75/-	72/5
TOTAL	10109			1930	2998	9186	12824		1048	67.6	18/2	25/5	95/2	85/9

APPENDIX
MATERIALS ACCORDING TO FORECASTS

	FACE	ROADS	OTHER STORES	TOTAL	BALANCE REMAINING
1/10/55	£750	£2500	£4300	£7550	£41146
ACTUAL	£1287	£2901	£6140	£10328	A/c.c. UNDERSPENT
VARIANCE	+ £337	+ £401	+ £1840	+ £2758	- £10800

REVISED ALLOCATION FOR SEPT. QUARTER
TAKING INTO ACCOUNT VARIANCE IN 2ND QTR

SPENDING WEEK NO 9. £ 10328

BALANCE TO BE SPENT £ 31543

CHATTERLEY WHITFIELD COLLIERY

PRODUCTION CONTROL

WEEK ENDING 24 SEPT. 1966

COLLIERY RESULTS

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS
FORECAST	13000	128.7	96/9	15/1	2020	83.9	74/5	17/9	2100	174.5	59/7	6/10	1490	39.3	77/11	39/7	6610
ACTUAL	11663	117.1	95/3	16/3	1990	76.0	73/5	19/4	3066	149.3	58/9	7/10	1561	35.2	76/6	43/5	6617
VARIANCE	-1347	-11.6	-1/6	+1/2	-30	-7.9	-1/-	+1/7	-34	-25.2	-1/10	+1/-	+71	-4.1	-1/5	+3/10	+7

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O.M.S.		C.P.T.		E.M.S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº3 STH YARD	2402	20	391	602	122.8	79.8	16/9	22/9	103/-	90/10
Nº14 STH B/HURST	2222	14	355	606	125.3	73.3	15/7	23/3	97/8	85/4
Nº4 NTH MOSS	4484	25 1/2	461	686	194.3	130.7	9/7	13/-	93/-	85/2
Nº3 STH MOSS	1924	12	406	654	94.8	58.8	19/1	27/10	90/-	81/10
Nº15 N.W. B/HURST DEVEL			56	56					111/-	111/-
L/ROW DEVEL			89	89					131/10	131/10
Nº3 NTH			232	305	52.5	102.7	27/9	35/3	111/10	71/10

MATERIALS

	FORECAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	950	932	-18
ROAD SUPPORTS	2500	2997	+497
OTHER STORES	4300	5950	+1650
TOTAL	7750	9879	+2129
REVISED ALLOCATION	6818	9879	+3061
YEARLY CUMULATIVE POSITION			+187
BALANCE REMAINING FOR NEXT WKS			-

LARGE ITEMS

10 sets Belt Structure L/Row - Moss Devel £205
 1 Mansfield Grid - Crusher £208
 30 lengths P80 Chain L/Row - B/H Devel £508

VARIANCE	-1347	-11.6	-1/6	+1/2	-30	-7.9	-1/-	+1/7	-34	-25.2	-1/10	+1/-	+71	-4.1	-1/5	+3/10	+7
----------	-------	-------	------	------	-----	------	------	------	-----	-------	-------	------	-----	------	------	-------	----

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 3 STH YARD	2402	20	391	602	122.8	79.8	16/9	22/9	103/-	90/10
Nº 14 STH B/HURST	2222	14	355	606	125.3	73.3	15/7	23/3	97/8	85/4
Nº 4 NTH MOSS	4484	25 1/2	461	686	194.3	130.7	9/7	13/-	93/-	85/2
Nº 3 STH MOSS	1924	12	406	654	94.8	58.8	19/-	27/10	90/-	81/10
Nº 15 N.W. B/HURST DEVEL			56	56					111/-	111/-
L/ROW DEVEL			89	89					131/10	131/10
Nº 3 NTH BRIGHTS TRG	621	2.3	232	305	53.5	40.7	27/9	35/3	14/4	71/10
TOTAL	11653		1990	2998	117.1	77.7	16/3	22/2	95/3	86/11

MATERIALS

	FORECAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	950	932	-18
ROAD SUPPORTS	2500	2997	+497
OTHER STORES	4300	5950	+1650
TOTAL	7750	9879	+2129
REVISED ALLOCATION	6818	9879	+3061
YEARLY CUMULATIVE POSITION			+187
BALANCE REMAINING FOR NEXT		WKS	-

LARGE ITEMS

10 sets Belt Structure L/Row - Moss Devel £205
 1 Mansfield Grid - Crusher £208
 30 lengths P80 Chain L/Row - B/H Devel £508.
 Cutter Ticks General use £800
 5 Rolls Conveyor Belt General use £1100

WEEKLY CHANGE IN MANPOWER

	Nº ON BOOKS W. E. 17 SEPT. 66	Nº ON BOOKS W. E. 24 SEPT. 66	VARIANCE
FACE	503	498	-5
OTHERS	676	674	-2
SURFACE	333	331	-2
TOTAL	1512	1503	-9

CHATTERLEY WHITFIELD COLLIERY

PRODUCTION CONTROL

WEEK ENDING 1st OCT. 1966

COLLIERY RESULTS

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS
FORECAST	12000	121.2	95/2	15/8	1980	71.2	76/5	21/6	3370	154.8	59/4	7/8	1550	34.8	78/-	44/10	6900
ACTUAL	13033	128.7	97/2	15/1	2025	83.2	74/8	17/11	3132	164.8	59/10	7/3	1582	38.7	77/11	40/3	6739
VARIANCE	+1033	+7.5	+2/-	-1/7	+45	+12.0	-1/9	-3/7	-238	+10.0	+1/6	-1/5	+32	+3.9	-1/1	-4/7	-161

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O.M.S.		C.P.T.		E.M.S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 3 STH YARD	2647	21	395	611	134.2	86.7	14/10	20/9	99/10	89/11
Nº 14 STH B/HURST	2333	14	355	600	131.5	77.8	15/1	22/2	99/2	86/3
Nº 4 NTH MOSS	4893	26 1/2	472	695	207.2	140.8	9/5	12/7	97/7	88/5
Nº 3 STH MOSS	2357	14	430	678	109.6	69.5	17/7	24/9	96/3	86/1
Nº 15 N.W. B/HURST DEVEL			53	53					116/10	116/10
L/ROW DEVEL			84	84					136/9	136/9
Nº 3 NTH BRIGHTS TRG	801	2.8	236	304	67.9	52.7	21/2	27/1	71/9	71/5

MATERIALS

	FORECAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	950	1212	+262
ROAD SUPPORTS	2500	2611	+111
OTHER STORES	4300	4143	-157
TOTAL	4450	7966	+216
REVISED ALLOCATION	7735	7966	+231
YEARLY CUMULATIVE POSITION			+403
BALANCE REMAINING FOR NEXT 12 WKS			92597

LARGE ITEMS

prop changes ex workshops £1930

VARIANCE	+1033	+7.5	+2/-	-1/1	+45	+12.0	-1/9	-3/1	-238	+10.0	+1/6	-1/5	+32	+3.9	-1/1	-4/1	-161
----------	-------	------	------	------	-----	-------	------	------	------	-------	------	------	-----	------	------	------	------

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 3 STH YARD	2647	21	395	611	134.2	86.7	14/10	20/9	99/10	89/11
Nº 14 STH B/HURST	2333	14	355	600	131.5	77.8	15/1	22/2	99/2	86/3
Nº 4 NTH MOSS	4893	26½	472	695	207.2	140.8	9/5	12/7	91/7	88/5
Nº 3 STH MOSS	2357	14	430	678	109.6	69.5	17/7	24/9	96/3	86/1
Nº 15 N.W. B/HURST DEVEL			53	53					116/10	116/10
L/ROW DEVEL			84	84					136/9	136/9
Nº 3 NTH BRIGHTS TRG	801	2.8	236	304	67.9	52.7	21/2	27/1	71/9	71/5
TOTAL	13033		2025	3025	128.7	86.2	15/1	20/5	97/2	87/11

WEEKLY CHANGE IN MANPOWER

	Nº ON BOOKS W.E. 24 SEPT 66	Nº ON BOOKS W.E. 1 OCT 66	VARIANCE
FACE	498	499	+1
OTHERS	674	673	-1
SURFACE	331	336	+5
TOTAL	1503	1508	+5

MATERIALS

	FORECAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	950	1212	+262
ROAD SUPPORTS	2500	2611	+111
OTHER STORES	4300	4143	-157
TOTAL	4450	7966	+216
REVISED ALLOCATION	7735	7966	+231
YEARLY CUMULATIVE POSITION			+403
BALANCE REMAINING FOR NEXT 12 WKS			92597

LARGE ITEMS

prop charges ex workshops £1930

MECH SCHEME

Issues 600' Trailer cable £900
to 4th reb moss.

Recoveries - adjustable supports

ex 3rd reb moss £1045

CHATTERLEY WHITFIELD COLLIERY

PRODUCTION CONTROL

WEEK ENDING 15th OCT 1966

COLLIERY RESULTS

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS
FORECAST	12000	121.2	94/10	15/8	1980	71.2	75/0	21/1	3310	154.8	58/6	7/6	1550	34.8	77/	44/3	6900
ACTUAL	11314	111.4	94/5	17/	2032	68.5	75/11	22/1	3501	141.4	58/9	8/4	1600	32.6	77/	47/5	6933
VARIANCE	-686	-9.8	-1/5	+1/4	+52	-2.7	+1/11	+1/	-69	-13.4	+1/3	+1/10	+50	-2.2	+1/4	3/2	+33

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O.M.S.		C.P.T.		E.M.S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 3 STH YARD	2461	21	397	644	124.0	76.4	16/1	23/5	99/10	89/7
Nº 14 STH B/HURST	2322	15	348	582	133.4	79.8	14/3	21/1	95/2	84/2
Nº 4 NTH MOSS	3774	22	460	738	163.9	102.3	11/7	16/	95/1	81/9
Nº 3 STH MOSS	2033	13	415	715	98.0	56.9	18/10	29/1	92/4	82/7
Nº 15 N.W. B/HURST DEVEL			54	54					114/7	114/7
L/ROW DEVEL			92	92					122/7	122/7
Nº 3 NTH										

MATERIALS

	FORECAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	950	1095	+145
ROAD SUPPORTS	2500	2017	-483
OTHER STORES	4300	6350	+2050
TOTAL	4450	9462	+1712
REVISED ALLOCATION	7735	9462	+1727
YEARLY CUMULATIVE POSITION			5571
BALANCE REMAINING FOR NEXT 10 WKS			72096

LARGE ITEMS

20 Dainty Drops for 14th BULLCHURST £248
 1 underground loco battery £933
 180 Knuckles & Bolts 3rd NTH MOSS £384

VARIANCE

-686 -9.8 -15 +1/4 +52 -2.7 +1/11 +1/- -69 -13.4 +1/3 +1/10 +50 -2.2 +1/4 3/2 +33

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 3 STH YARD	2461	21	397	644	124.0	76.4	16/1	23/5	99/10	89/7
Nº 14 STH B/HURST	2322	15	348	582	133.4	79.8	14/3	21/1	95/2	84/2
Nº 4 NTH MOSS	3774	22	460	738	163.9	102.3	11/7	16/1	95/1	81/9
Nº 3 STH MOSS	2033	13	415	715	98.0	56.9	18/10	29/1	92/4	82/7
Nº 15 N.W. B/HURST DEVEL			54	54					114/7	114/7
L/ROW DEVEL			92	92					122/7	122/7
Nº 3 NTH BRIGHTS TRG	724	2.75	266	339	54.3	42.7	27/2	33/10	73/8	72/2
TOTAL	11314		2032	3164	111.4	71.5	17/1	23/8	94/5	84/8

WEEKLY CHANGE IN MANPOWER

	Nº ON BOOKS W.E. 8007	Nº ON BOOKS W.E. 150766	VARIANCE
FACE	496	494	- 2
OTHERS	679	688	+ 9
SURFACE	338	337	- 1
TOTAL	1513	1519	+ 6

MATERIALS

	FORECAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	950	1095	+ 145
ROAD SUPPORTS	2500	2017	- 483
OTHER STORES	4300	6350	+ 2050
TOTAL	4450	9462	+ 1712
REVISED ALLOCATION	7725	9462	+ 1727
YEARLY CUMULATIVE POSITION			+ 5571
BALANCE REMAINING FOR NEXT 10 WKS			72096

LARGE ITEMS

20 Dawty traps for 14^s Bucchest £248
 1 underground loco battery £933
 180 Knuckles & Bolts 3 at Moss £384
 20 length 180 chain £339
 conveyor belt £1062

mech scheme

Issues 150 Dawty's 4 STH L/Row £1881.
 Recoveries - Adjustable supports 3^s men £967

CHATTERLEY WHITFIELD COLLIERY

PRODUCTION CONTROL

WEEK ENDING nd 22 OCT 1966

COLLIERY RESULTS

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS
FORECAST	12000	121.2	94/10	15/8	1980	71.2	75/0	21/1	3370	154.8	58/6	7/6	1550	34.8	77/1	44/3	6900
ACTUAL	12752	125.6	97/1	15/6	2031	78.6	73/9	18/9	3243	160.6	58/7	7/3	1588	37.2	77/2	41/6	6862
VARIANCE	+752	+4.4	+2/3	-1/2	+51	+7.4	-1/3	-2/4	-127	+5.8	+1	-1/3	+38	+2.4	+1/2	2/9	-38

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O.M.S.		C.P.T.		E.M.S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 3 STH YARD	2514	21	408	650	123.3	77.4	16/11	23/11	104/4	92/9
Nº 14 STH B/HURST	2372	15	355	581	133.5	80.8	15/1	21/10	100/1	88/2
Nº 4 NTH MOSS	5082	29	477	145	213.0	136.4	8/11	12/6	94/6	85/2
Nº 3 STH MOSS	2076	13	422	694	98.5	59.8	18/11	28/1	93/1	83/11
Nº 15 N.W. B/HURST DEVEL			43	43					105/5	105/5
L/ROW DEVEL			87	87					143/2	143/2

MATERIALS

	FORECAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	950	721	-229
ROAD SUPPORTS	2500	3156	+656
OTHER STORES	4300	4821	+527
TOTAL	7750	8698	+948
REVISED ALLOCATION	7735	8698	+963
YEARLY CUMULATIVE POSITION			
BALANCE REMAINING FOR NEXT WKS			

THE "ACTUAL" FIGURES SHOWN ABOVE ARE PROVISIONAL
LARGE ITEMS

480 CENTS CORR SHEETS £788

400 SCHAPE FLIGHT BARS £200

VARIANCE +752 +44 +2/3 -1/2 +51 +7.4 -1/3 -2/4 = 127 +5.8 +1 -1/3 +38 +2.4 +1/2 2/9 = 38

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 3 STH YARD	2514	21	408	650	123.3	77.4	16/11	23/11	104/4	92/9
Nº 14 STH B/HURST	2372	15	355	581	133.5	80.8	15/1	21/10	100/11	88/2
Nº 4 NTH MOSS	5082	29	477	745	213.0	136.4	8/11	12/6	94/6	85/2
Nº 3 STH MOSS	2076	13	422	694	98.5	59.8	18/11	28/11	93/1	83/11
Nº 15 N.W. B/HURST DEVEL			43	43					105/5	105/5
L/ROW DEVEL			87	87					143/2	143/2
Nº 3 NTH BRIGHTS TRG	708	2.6	239	316	59.2	44.8	25/1	32/1	73/10	71/8
TOTAL	12752		2031	3122	1256	817	15/6	21/6	97/11	87/7

WEEKLY CHANGE IN MANPOWER

	Nº ON BOOKS W.E. 15 OCT 66	Nº ON BOOKS W.E. 22 OCT 66	VARIANCE
FACE	494	494	—
OTHERS	688	689	+1
SURFACE	337	334	-3
TOTAL	1519	1517	-2

MATERIALS

	FORECAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	950	721	-229
ROAD SUPPORTS	2500	3156	+656
OTHER STORES	4300	4821	+527
TOTAL	7750	8698	+948
REVISED ALLOCATION	7735	8698	+963
YEARLY CUMULATIVE POSITION			
BALANCE REMAINING FOR NEXT WKS			

THE "ACTUAL" FIGURES SHOWN ABOVE ARE PROVISIONAL
LARGE ITEMS

480 CWTB CORR SHEETS £788.
400 SCHARL FLIGHT BARS £200.
PULSOMETER SPARKS £260.
70 M.M. DRILL BIT (METHANE) £163.

MECH SCHEME
370 Chesterfield 7'-6" Bars for
4 sth yard £2151.
Recoveries - adjustable supports
from 3 NTH moss £2014.

CHATTERLEY WHITFIELD COLLIERY

PRODUCTION CONTROL

WEEK ENDING 5 Nov. 1966

COLLIERY RESULTS

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS
FORECAST	12000	121.2	94/10	15/8	1980	71.2	75/-	21/1	3310	154.8	58/6	7/6	1550	34.8	77/1	44/3	6900
ACTUAL	12342	126.3	94/9	15/-	1955	76.2	74/4	19/7	3271	157.3	58/9	7/5	1569	36.5	76/7	42/-	6765
VARIANCE	+342	+5.1	-/1	-/8	-25	+5.0	-/8	-1/4	-121	+2.5	+/1	-/1	+19	+1.7	-/5	-2/3	-135

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O.M.S.		C.P.T.		E.M.S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 3 STH YARD	1850	16	353	619	104.9	59.8	18/1	28/9	94/8	86/-
Nº 14 STH B/HURST	2192	13 1/2	325	577	134.7	76.0	14/5	22/2	96/10	84/1
Nº 4 NTH MOSS	5397	30	487	756	221.9	142.8	8/7	12/2	95/-	86/8
Nº 3 STH MOSS	2130	13	409	667	104.1	63.9	17/8	26/11	92/11	83/5
Nº 15 N.W. B/HURST DEVEL			51	51					120/2	120/2
L/ROW DEVEL			110	110					128/2	128/2
Nº 3 NTH										

MATERIALS

	FORECAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	950	805	-145
ROAD SUPPORTS	2500	2430	-70
OTHER STORES	4300	3888	-412
TOTAL	7750	7123	-627
REVISED ALLOCATION	7735	7123	-612
YEARLY CUMULATIVE POSITION			+702
BALANCE REMAINING FOR NEXT 7 WKS			47368

LARGE ITEMS

50 Dowty Monarch broops for use with safety campaign returnable £811

VARIANCE

+342 +5.1 -/1 -/8 -25 +5.0 -/8 -1/4 = 121 +2.5 +/1 -/1 +19 +1.7 -/5 -2/3 -135

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 3 STH YARD	1850	16	353	619	104.9	59.8	18/11	28/9	94/8	86/1
Nº 14 STH B/HURST	2192	13½	325	577	134.7	76.0	14/5	22/2	96/10	84/1
Nº 4 NTH MOSS	5397	30	487	756	221.9	142.8	8/7	12/2	95/1	86/8
Nº 3 STH MOSS	2130	13	409	667	104.1	63.9	17/8	26/1	92/1	83/5
Nº 15 N.W. B/HURST DEVEL			51	51					120/2	120/2
L/ROW DEVEL			110	110					128/2	128/2
Nº 3 NTH BRIGHTS TRG	773	2.8	220	293	70.3	52.8	2/1	26/9	73/8	70/7
TOTAL	12342		1955	3073	1263	803	15/1	21/4	94/19	85/10

WEEKLY CHANGE IN MANPOWER

	Nº ON BOOKS W.E. 29 Oct 66	Nº ON BOOKS W.E. 5 Nov 66	VARIANCE
FACE	494	493	-1
OTHERS	687	683	-4
SURFACE	334	335	+1
TOTAL	1515	1511	-4

MATERIALS

	FORECAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	950	805	-145
ROAD SUPPORTS	2500	2430	-70
OTHER STORES	4300	3888	-412
TOTAL	7750	7123	-627
REVISED ALLOCATION	7735	7123	-612
YEARLY CUMULATIVE POSITION			+700
BALANCE REMAINING FOR NEXT 7 WKS			47368

LARGE ITEMS

50 Dowty Monarch brocs for use with safety campaign returnable £811

1 Markham Delivery Branch £56

1 " Telescopic Pipe £105

MECH. SCHEME

Issues - 200 Dowty brocs at year end £2620

Recoveries - adjustable supports 3's mech man. £405

CHATTERLEY WHITFIELD COLLIERY

PRODUCTION CONTROL

WEEK ENDING 12 Nov. 1966

COLLIERY RESULTS

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS
FORECAST	12000	121.2	94/10	15/8	1980	71.2	75/5	21/1	3370	154.8	58/6	7/6	1550	34.8	77/1	44/3	6900
ACTUAL	12762	124.6	94/8	15/2	2048	77.0	74/5	19/4	3213	160.3	58/1	7/3	1592	36.7	76/8	41/9	6953
VARIANCE	+762	+3.4	-1/2	-1/6	+68	+5.8	-1/7	-1/7	-67	+5.5	-1/6	-1/3	+42	+1.9	-1/4	-2/6	+5/3

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O.M.S.		C.P.T.		E.M.S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 3 STH YARD	1980	17/3	381	631	103.9	62.8	18/4	27/7	95/2	86/5
Nº 14 STH B/HURST	2406	15	353	632	136.2	76.1	14/3	22/2	97/1	84/6
Nº 4 NTH MOSS	5155	29	466	738	221.2	139.7	8/6	12/4	94/5	86/3
Nº 3 STH MOSS	2593	16	454	727	114.4	71.3	16/8	24/2	95/6	86/2
Nº 15 N.W. B/HURST DEVEL			47	47					120/3	120/3
L/ROW DEVEL			110	110					114/9	114/9

MATERIALS

	FORECAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	950	1693	-257
ROAD SUPPORTS	2500	2188	+312
OTHER STORES	4300	5021	+721
TOTAL	7750	7902	+152
REVISED ALLOCATION	7735	7902	+167
YEARLY CUMULATIVE POSITION			+7236
BALANCE REMAINING FOR NEXT 6 WKS			39279

THE ACTUALS SHOWN ABOVE ARE PROVISIONAL

LARGE ITEMS

22 lengths - 180 chain £452.

VARIANCE

+762 +3.4 -1/2 -1/6 +68 +5.8 -1/7 -1/7 -67 +5.5 -1/6 -1/3 +42 +1.9 -1/4 -2/6 +5/3

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 3 STH YARD	1980	17 1/3	381	631	103.9	62.8	18 1/4	27 1/4	95 1/2	86 1/5
Nº 14 STH B/HURST	2406	15	353	632	136.2	76.1	14 1/3	22 1/2	97 1/11	84 1/16
Nº 4 NTH MOSS	5155	29	466	738	221.2	139.7	8 1/6	12 1/4	94 1/5	86 1/3
Nº 3 STH MOSS	2593	16	454	727	114.4	71.3	16 1/8	24 1/2	95 1/6	86 1/2
Nº 15 N.W. B/HURST DEVEL			47	47					120/3	120/3
L/ROW DEVEL			110	110					114/9	114/9
Nº 3 NTH BRIGHTS TRG	628	2.3	237	310	53.1	40.5	28 1/1	35 1/8	74 1/6	72 1/3
TOTAL	12762		2048	3195	124.6	79.9	15 1/2	21 1/7	94 1/8	86 1/11

WEEKLY CHANGE IN MANPOWER

	Nº ON BOOKS W.E. 5 Nov 66	Nº ON BOOKS W.E. 12 Nov 66	VARIANCE
FACE	493	489	-4
OTHERS	683	693	+10
SURFACE	335	334	-1
TOTAL	1511	1516	+5

MATERIALS

	FORECAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	950	693	-257
ROAD SUPPORTS	2500	2188	-312
OTHER STORES	4300	5021	+721
TOTAL	7750	7902	+152
REVISED ALLOCATION	7735	7902	+167
YEARLY CUMULATIVE POSITION			+7236
BALANCE REMAINING FOR NEXT 6 WKS			39279

THE ACTUALS SHOWN ABOVE ARE PROVISIONAL

LARGE ITEMS

22 lengths 180 chain £457.

MECH. SCHEME

465 Downty Dukes 4 in L yard £2166
 Recoveries - adjustable supports from
 N-3 rick man. £109

CHATTERLEY WHITFIELD COLLIERY

PRODUCTION CONTROL

WEEK ENDING 3 Dec. 1966

COLLIERY RESULTS

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		Q.M.S.	E.M.S.	C.P.T.	SHIFTS	Q.M.S.	E.M.S.	C.P.T.	SHIFTS	Q.M.S.	E.M.S.	C.P.T.	SHIFTS	Q.M.S.	E.M.S.	C.P.T.	SHIFTS
FORECAST	12000	121.2	9 1/10	15/8	1980	7 1/2	2 1/2	330	1548	2 1/2	7/8	1550	34.8	7 1/2	1 1/2	690	
ACTUAL	14025	143.5	9 5/8	13 1/4	1955	8 1/2	1 1/2	357	1899	3 1/4	6/2	1479	44.4	7 1/2	5 1/2	2670	
VARIANCE	+2025	+22.3	+1/10	-2 1/4	-25	+1 1/2	-1 1/2	+27	+351	+1/3	-1/4	-73	6.6	-	-1 1/2	-130	

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		Q.M.S.		C.P.T.		E.M.S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº3 STH YARD	1906	16	347	582	110.0	16/10	26 1/2	9 3/2	85 1/2	
Nº14 STH B/HURST	2507	15	334	567	150.0	13/2	29 1/2	9 1/2	86 1/2	
Nº4 NTH MOSS	5555	30	472	781	235.0	8 1/2	12 1/2	9 1/2	85 1/2	
Nº3 STH MOSS	3375	20	458	748	147.4	12 1/3	11 1/2	9 1/2	87 1/2	
Nº15 N.W. B/HURST DEVEL			48	48				11 1/2	11 1/2	
L/ROW DEVEL			111	111				11 1/2	11 1/2	
Nº3 NTH										

MATERIALS

	FORECAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	950	907	-43
ROAD SUPPORTS	2500	3082	+582
OTHER STORES	4300	4719	+419
TOTAL	7750	8628	+878
REVISED ALLOCATION	7735	8628	+893
YEARLY CUMULATIVE POSITION			+9378
BALANCE REMAINING FOR NEXT 3 WKS			14070

THE ABOVE ACTUAL FIGURES ARE PROVISIONAL
LARGE ITEMS

518000 CARB SHEETS £725.
 24 lengths 180 chain
 4 low & 2/4 H Developments £407.

VARIANCE	+2025	+223	+110	=214	=25	+29	=19	=35	+351	+13	=14	=736.6	-	=110	=13
----------	-------	------	------	------	-----	-----	-----	-----	------	-----	-----	--------	---	------	-----

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		Q.M.S.		C.P.T.		E.M.S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 3 STH YARD	1906	16	347	582	110	165	16/10	26/1	92/2	85/5
Nº 14 STH B/HURST	2507	15	334	567	150	224	12/2	19/10	99/1	86/8
Nº 4 NTH MOSS	5555	30	472	781	235	423	8/1	12/10	91/1	85/10
Nº 3 STH MOSS	3375	20	458	748	474	902	12/3	19/1	97/10	81/1
Nº 15 N.W. B/HURST DEVEL			48	48					116/9	116/9
L/ROW DEVEL			111	111					114/1	114/1
Nº 3 NTH BRIGHTS TRG	682	2.4	185	261	73.9	52.3	2/16	27/5	75/8	71/8
TOTAL	14025		1955	3098	1435	905	13/4	19/1	95/8	86/7

WEEKLY CHANGE IN MANPOWER

	Nº ON BOOKS W.E. 26 NOV 66	Nº ON BOOKS W.E. 3 DEC 66	VARIANCE
FACE	485	484	-1
OTHERS	697	698	+1
SURFACE	337	337	0
TOTAL	1519	1519	0

MATERIALS

	FORECAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	950	907	-43
ROAD SUPPORTS	2500	3082	+582
OTHER STORES	4300	4719	+419
TOTAL	7750	8628	+878
REVISED ALLOCATION	7735	8628	+893
YEARLY CUMULATIVE POSITION			+9378
BALANCE REMAINING FOR NEXT 3 WKS			14070

THE ABOVE ACTUAL FIGURES ARE PROVISIONAL

LARGE ITEMS

5180 W.D. CAB R. SHEETS £525.
 24 lengths 180 chain
 4 low & 2/4 developments £407.
 151 ft. Rubber belt Prep Plans £262.

ELECTRICS

1 B/E Gate end box £316