

CHATTERLEY WHITFIELD COLLIERY

PRODUCTION CONTROL

WEEK ENDING 14/1/67

COLLIERY RESULTS

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS
FORECAST	12500	128.2	93/8	14/7	1950	80.4	76/8	18/10	3110	162.3	60/8	7/5	1540	37.9	77/6	40/11	6600
ACTUAL	12015	126.2	92.1	14/7	1904	71.1	75/11	21/2	382	158.0	58/8	7/5	1521	35.3	76/2	43/2	6857
VARIANCE	-485	-2.0	-1/7	-	-46	+9.3	-1/11	2/3	+272	-4.3	-1/4	-	-19	-2.6	-1/4	+2/3	-207

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O.M.S.		C.P.T.		E.M.S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 4 STH YARD	2058	16	366	643	112.5	64.0	16/5	27/2	72/5	87/1
Nº 14 STH B/HURST	2563	3.5	328	455	149.2	20.7	36/7	63/10	90/2	72/11
Nº 4 NTH MOSS	5349	30	477	742	224.2	144.2	28/5	12/4	94/8	89/3
Nº 3 STH MOSS	3089	19	425	713	145.3	16.6	13/4	20/1	96/9	86/11
Nº 15 N.W. B/HURST DEVEL			49	49					45/10	115/10
L/ROW DEVEL			82	82					94/2	94/2
Nº 3 NTH										

MATERIALS

	FORECAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	950	672	-278
ROAD SUPPORTS	2500	4351	+1851
OTHER STORES	2900	3542	+642
TOTAL	7350	5619	-1731
REVISED ALLOCATION			
YEARLY CUMULATIVE POSITION			+7632
BALANCE REMAINING FOR NEXT 10 WKS			73814

THE ABOVE ACTUAL FIGURES ARE PROVISIONAL
LARGE ITEMS

50 Dowty traps	£119
40 " " "	£695
600ft slusher rope sth moss	£38

VARIANCE	-485	+20	-1/7	-	+46	+9.3	-/11	2/3	+272	+4.3	-1/4	-	-19	+2.6	-1/4	+2/3	+207
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FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 4 STH YARD	2058	16	366	643	112.5	64.0	16/5	27/2	72/5	87/1
Nº 14 STH B/HURST	2563	3.5	328	455	49.2	20.9	36/7	63/10	90/2	12/11
Nº 4 NTH MOSS	5349	30	417	142	224.2	140.2	28/5	12/4	94/8	87/3
Nº 3 STH MOSS	3089	19	425	713	145.3	80.6	13/4	20/1	96/9	86/11
Nº 15 N.W. B/HURST DEVEL			49	49					115/10	115/10
L/ROW DEVEL			82	82					94/2	94/2
Nº 3 NTH BRIGHTS TRG	956	3.5	277	373	67.0	51.3	22/2	28/5	76/6	72/10
TOTAL	12015		1904	3057	426.2	278.6	74/7	21/7	92/1	84/10

MATERIALS

	FORECAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	950	676	-274
ROAD SUPPORTS	2500	1351	-1149
OTHER STORES	3900	3542	-358
TOTAL	7350	5619	-1731
REVISED ALLOCATION			+502
YEARLY CUMULATIVE POSITION			+7632
BALANCE REMAINING FOR NEXT 10 WKS			73014

THE ABOVE ACTUAL FIGURES ARE PROVISIONAL
LARGE ITEMS

50 Dowty traps	£119
40 " "	£695
600 ft slusher rope sth man.	£38
16 lengths stage loader chain	£184
1000ft 6 core cable	£138

WEEKLY CHANGE IN MANPOWER

	Nº ON BOOKS W.E. 7/1/67	Nº ON BOOKS W.E. 14/1/67	VARIANCE
FACE	491	491	-
OTHERS	695	700	+5
SURFACE	336	336	-
TOTAL	1522	1527	+5

CHATTERLEY WHITFIELD COLLIERY

PRODUCTION CONTROL

WEEK ENDING 28/1/67

COLLIERY RESULTS

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS
FORECAST	12500	1282	9378	14/8	1950	804	76/5	19/3	340	1623	60/-	7/6	1540	379	77/6	41/5	600
ACTUAL	13000	1248	9412	15/11	2083	762	74/11	19/10	344	1614	58/11	6/9	1517	371	76/7	41/4	7014
VARIANCE	+500	-34	+1/6	+1/5	+133	-42	-1/11	+1/3	+304	+91	-1/11	-1/9	-23	-08	-1/11	-1/1	+414

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O.M.S.		C.P.T.		E.M.S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 4 STH YARD	2311	2 1/2	413	655	1148	724	16/7	24/4	94/10	88/-
Nº 14 STH B/HURST	1786	1 1/2	360	604	992	594	19/2	28/6	95/2	84/2
Nº 4 NTH MOSS	5334	31	504	753	2115	1417	8/10	12/6	94/6	87/1
Nº 3 STH MOSS	2823	18	444	717	1272	787	15/-	22/1	95/4	86/8
Nº 15 N.W. B/HURST DEVEL			47	47					116/1	116/1
L/ROW DEVEL			92	92					115/6	115/6
Nº 3 NTH										

MATERIALS

	FORECAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	950	774	-176
ROAD SUPPORTS	2500	3932	+1432
OTHER STORES	3900	3690	-210
TOTAL	7350	4696	-2654
REVISED ALLOCATION	4275	4696	+421
YEARLY CUMULATIVE POSITION			+7528
BALANCE REMAINING FOR NEXT 8 WKS			59228

THE ABOVE ACTUAL FIGURES ARE PROVISIONAL
LARGE ITEMS

not credit for density props £594
markham spares £110
15 pulleys c/H Devel £236

VARIANCE	+500	-3.4	+1/6	+1/5	+133	-4.2	-1/11	+1/3	+304	+9.1	-1/11	-1/9	-23	-0.8	-1/11	-1/11	+1/11
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FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 4 STH YARD	2371	21 1/2	413	655	1148	124	16/7	24/4	94/10	88/1
Nº 14 STH B/HURST	1786	11 1/2	360	604	992	597	19/2	28/6	95/2	84/2
Nº 4 NTH MOSS	5334	31	504	753	2115	1417	8/10	12/6	94/6	87/1
Nº 3 STH MOSS	2823	18	444	717	1272	787	15/1	22/1	97/4	86/18
Nº 15 N.W. B/HURST DEVEL			47	47					116/1	116/1
L/ROW DEVEL			92	92					115/6	115/6
Nº 3 NTH BRIGHTS TRG	686	2.6	223	316	614	434	24/7	32/11	74/1	69/18
TOTAL	13000		2083	3184	1248	817	15/1	21/1	94/2	86/11

MATERIALS

	FORECAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	950	774	-176
ROAD SUPPORTS	2500	2732	+232
OTHER STORES	3900	3690	-210
TOTAL	7350	4696	-2654
REVISED ALLOCATION	4275	4696	+421
YEARLY CUMULATIVE POSITION			+7548
BALANCE REMAINING FOR NEXT 8 WKS			59228

THE ABOVE ACTUAL FIGURES ARE PROVISIONAL
LARGE ITEMS

net credit for duty props £594
 Markham spares £110
 15 pulleys c/H Devel £236
 2240 Galo Rodon £187 } Effluent
 500 x 3 base cable £46 } Control

WEEKLY CHANGE IN MANPOWER

	Nº ON BOOKS W.E. 21/1/67	Nº ON BOOKS W.E. 28/1/67	VARIANCE
FACE	499	502	+3
OTHERS	688	684	-4
SURFACE	337	339	+2
TOTAL	1524	1525	+1

CHATTERLEY WHITFIELD COLLIERY

PRODUCTION CONTROL

WEEK ENDING 4/2/67

COLLIERY RESULTS

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS
FORECAST	12500	128.2	93/8	14/8	1960	80.4	76/5	18/11	3110	162.3	60/-	7/4	1540	37.9	77/6	40/11	6100
ACTUAL	13907	133.8	93/4	13/11	2078	81.4	75/2	18/16	3415	187.3	58/4	6/3	1485	39.9	77/-	38/8	6978
VARIANCE	+4407	+5.6	-1/4	-1/9	+128	+1.0	-1/10	=/5	+305	+25.0	-1/8	-1/11	-55	+2.0	=/6	-2/3	+378

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O.M.S.		C.P.T.		E.M.S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 4 STH YARD	2466	21	421	623	117.3	79.2	16/1	22/7	94/2	87/1
Nº 14 STH B/HURST	2304	14 1/4	352	615	130.9	94.9	14/10	22/7	97/2	84/7
Nº 4 NTH MOSS	5374	30	471	699	228.1	153.8	8/2	11/4	93/6	87/3
Nº 3 STH MOSS	3103	19	467	759	132.9	81.8	14/3	21/2	94/7	86/4
Nº 15 N.W. B/HURST DEVEL			50	50					116/9	116/9
MOSS DEVEL			92	92					105/7	105/7
Nº 3 NTH										

MATERIALS

	FORECAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	950	790	-160
ROAD SUPPORTS	2500	2095	-405
OTHER STORES	3900	5468	+1568
TOTAL	7350	8355	+1005
REVISED ALLOCATION	4550	8355	+805
YEARLY CUMULATIVE POSITION			+8553
BALANCE REMAINING FOR NEXT 7 WKS			50873

THE ABOVE ACTUAL FIGURES ARE PROVISIONAL
LARGE ITEMS

Hardware used in slurry lagoon 3389

ACTUAL	12/07	12/08	12/09	12/10	2010	01/11	12/12	11/0	11/1	11/2	11/3	11/4	11/5	11/6	11/7	11/8	11/9	11/10
VARIANCE	+407	+5.6	-14	-19	+128	+1.0	-110	=15	+305	+26.0	-1/8	-1/11	-55	+2.0	-1/6	-2/3	+378	

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 4 STH YARD	2466	21	421	623	1173	79.2	16/1	227	94/2	87/1
Nº 14 STH B/HURST	2304	147	352	615	1309	94.9	14/10	227	97/2	84/7
Nº 4 NTH MOSS	5374	30	471	699	2281	153.8	8/2	11/4	93/6	87/3
Nº 3 STH MOSS	3103	19	467	759	1329	81.8	14/3	24/2	74/7	80/4
Nº 15 N.W. B/HURST DEVEL			50	50					116/9	116/9
MOSS DEVEL			92	92					105/7	105/7
Nº 3 NTH BRIGHTS TRG	660	2.4	225	322	58.6	41.0	24/9	36/4	72/8	76/6
TOTAL	13907		2078	3160	1338	88.0	13/11	19/5	93/4	85/6

WEEKLY CHANGE IN MANPOWER

	Nº ON BOOKS W.E. 28/11/67	Nº ON BOOKS W.E. 4/12/67	VARIANCE
FACE	502	503	+1
OTHERS	684	681	-3
SURFACE	339	337	-2
TOTAL	1525	1521	-4

MATERIALS

	FORECAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	950	790	-160
ROAD SUPPORTS	2500	2095	-405
OTHER STORES	3900	5468	+1568
TOTAL	7350	8355	+1005
REVISED ALLOCATION	7550	8355	+805
YEARLY CUMULATIVE POSITION			+8553
BALANCE REMAINING FOR NEXT 7 WKS			50873

THE ABOVE ACTUAL FIGURES ARE PROVISIONAL
LARGE ITEMS

Hardware used in slurry lagoon £3389

MECH SCHEME

Issues Nil

Recoveries 133 Downty 3rd sth yard £2027
Large Items out of Basic costs -
216 ft Rubber Belt coal circuit £238
1 Gate end Box C/H Devel £350

CHATTERLEY WHITFIELD COLLIERY

PRODUCTION CONTROL

WEEK ENDING 18/2/67

COLLIERY RESULTS

	SALVABLE OUTPUT	FACE				UNDERGROUND				SURFACE				TOTAL			
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS
FORECAST	12500	12 1/2	2 1/2	14 1/8	1950	70 1/4	19 1/2	3110	12 1/2	6 1/4	7 1/2	15 1/2	37 1/2	78 1/2	4 1/2	66 00	
ACTUAL	11816	12 3/4	2 1/4	14 1/11	1908	67 0	22 1/4	3427	15 1/2	5 7/3	7 1/10	15 1/9	37 1/2	77 1/2	4 5/10	69 04	
VARIANCE	-684	-4 3/4	-1/8	+1/3	-42	-11 1/4	-1 1/2	+317	-11 1/2	-1 1/6	+1/10	+2 1/9	-3 1/2	-1 1/2	+3 1/10	+3 04	
FORECAST OVERTIME					140			430				280				850	
" " %					8.1			19				23.7				16.4	
ACTUAL OVERTIME		H.M.	WE 1/2	WE 2	TOTAL	H.M.	WE 1/2	WE 2	TOTAL	H.M.	WE 1/2	WE 2	TOTAL	H.M.	WE 1/2	WE 2	TOTAL
" " %		12.2	5.1	1.9	19.2	8.6	1.8	6.5	55.9	7.3	1.1	1.0	29.4	8.0	3.5	2.4	12.5
" " %		7.3	3.1	1.1	11.5	8.5	1.7	6.8	23.0	6.4	4.3	4.2	24.6	7.6	6.6	5.6	19.8

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O.M.S.		C.P.T.		E.M.S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 4 S. YARD	2252	18	39 1/4	599	114.3	75.2	16 1/10	23 1/11	96 1/5	89 1/10
Nº 14 S. B/HURST	1210	8	319	585	77.7	42.4	23 1/7	28 1/6	91 1/8	20 1/8
Nº 4 N. MOSS	4980	29	405	733	204.5	135.9	8 1/7	12 1/9	94 1/11	86 1/5
Nº 3 S. MOSS	2660	17	446	703	119.2	70.7	16 1/10	24 1/11	76 1/4	38 1/2
Nº 15 N.W. B/HURST DEVEL.			47	147					16 1/11	16 1/11
MOSS DEVEL.			-	-					-	-
Nº 5 N. BRIGHTS TRG.	681	2.66	257	325	57.6	42.1	24 1/10	32 1/7	74 1/10	63 1/7
TOTAL	10913	72.7	1597	2390	523.6	335.3	18 1/10	24 1/11	341 1/10	297 1/10

MATERIALS

	FORCAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	950	678	-272
ROAD SUPPORTS	2500	3039	+539
OTHER STORES	3900	4108	+208
TOTAL	7350	7825	+475
REVISED ALLOCATION			
YEARLY CUMULATIVE POSITION			+2733
BALANCE REMAINING FOR NEXT 5 YRS			37443

LARGE ITEMS

ACTUAL OVERTIME	M.W.	W.E. 1	W.E. 2	TOTAL	M.W.	W.E. 1	W.E. 2	TOTAL	M.W.	W.E. 1	W.E. 2	TOTAL	M.W.	W.E. 1	W.E. 2	TOTAL
		122	51	19	192	206	188	165	559	73	111	110	294	401	350	294
" " %	7.3	3.1	1.1	11.5	8.5	7.7	6.8	23.0	6.1	9.3	9.2	24.6	7.6	6.6	5.6	19.8

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
			Nº 4 S. YARD	2252	18	394	599	114.3	75.2	16/10
Nº 14 S. B/HURST	1240	8	319	585	77.7	42.4	23/7	38/6	91/8	81/8
Nº 4 N. MOSS	4980	29	465	733	214.5	135.9	8/9	12/9	94/1	86/5
Nº 3 S. MOSS	2660	17	446	753	119.2	70.7	16/2	24/11	96/4	88/2
Nº 15 N.W. B/HURST DEVEL.			47	47					116/-	116/-
MOSS DEVEL.			-	-					-	-
Nº 3 N. BRIGHTS TRG.	684	2.66	237	325	59.6	42.1	24/10	32/7	71/10	68/7
TOTAL	11816		1908	3042	123.9	77.7	14/11	21/11	92/4	85/1

MATERIALS

	FORCAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	950	678	-272
ROAD SUPPORTS	2500	3039	+539
OTHER STORES	3900	4108	+208
TOTAL	4350	7825	+475
REVISED ALLOCATION			
YEARLY CUMULATIVE POSITION			+6733
BALANCE REMAINING FOR NEXT 5 WKS			37993

LARGE ITEMS

2 HAMMER SHAFTS MOSS STOWING £104
BELT STRUCTURE GENERAL USE £956.

MECH CREDIT EX 35TH YARD
177 Downtops £2913.

WEEKLY CHANGE IN MANPOWER

	Nº ON BOOKS W.E. 11/2/67	Nº ON BOOKS W.E. 18/2/67	VARIANCE
FACE	503	505	+2
OTHERS	674	670	-4
SURFACE	341	340	-1
TOTAL	1518	1515	-3

CHATTERLEY WHITFIELD COLLIERY

PRODUCTION CONTROL

COLLIERY RESULTS

WEEK ENDING 10/6/67

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL							
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS				
FORCAST	12000	123.1	93/5	15/2	1950	76.9	78/6	20/5	3220	160.0	59/10	7/6	1500	36.5	78/8	43/1	6570				
ACTUAL	11286	123.9	91/9	14/10	1822	68.9	76/4	22/2	3278	145.4	58/5	8/-	1552	33.9	76/4	45/-	6652				
VARIANCE	-714	+0.8	-2/8	-1/4	-128	-8.0	-2/2	+1/9	+158	-14.6	-1/5	+1/6	+52	2.6	-2/4	+1/11	+82				
VARIANCE FOR YEAR	-10384	FORCAST OVERTIME				170					430					230					830
		"				"	"				"	"				"	"				"
		%				9.7					18.7					20.1					16.0
ACTUAL OVERTIME		M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL				
		109	26	7	142	150	182	69	401	62	114	53	229	321	322	129	772				
"	"	%				6.7	1.6	0.4	8.7	6.0	7.3	2.8	16.1	5.0	9.2	4.3	18.5	6.0	6.0	2.4	14.4

FACE AND DISTRICT RESULTS

MATERIALS

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
9.7 Nº 4 S. YARD	1858	14	405	595	91.7	62.5	20/3	27/7	93/-	86/1
Nº 14 S. B/HURST										
Nº 4 N. MOSS										
8.6 Nº 3 S. MOSS	2998	18	411	714	145.9	84.0	12/10	20/9	93/6	87/2
10.8 Nº 4 S. MOSS	4687	31	467	706	200.9	132.8	9/4	13/1	93/9	86/9
8.2 Nº 15 NW B/HURST.	1051	11	326	564	64.5	37.3	29/8	46/4	95/9	86/4
Nº 15 N.W. B/HURST DEVEL			5	5					95/10	94/10
MOSS DEVEL.										
3.8 Nº 3 N. BRIGHTS TRG.	692	2 1/2	208	285	66.6	48.6	22/5	29/11	74/10	72/7
TOTAL										

	FORCAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	930	258	-672
ROAD SUPPORTS	2435	2216	-219
OTHER STORES	4435	4398	-37
TOTAL	7800	6872	-928
REVISED ALLOCATION			
YEARLY CUMULATIVE POSITION			-525
BALANCE REMAINING FOR NEXT 2 WKS			15075

THE ABOVE ACTUALS ARE PROVISIONAL
LARGE ITEMS

ACTUAL OVERTIME	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL
		109	26	7	142	150	182	69	401	62	114	53	229	321	322	129
" " %	6.7	1.6	0.4	8.7	6.0	7.3	2.8	16.1	5.0	9.2	4.3	18.5	6.0	6.0	2.4	14.4

FACE AND DISTRICT RESULTS

MATERIALS

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 4 S. YARD	1858	14	405	595	90.7	62.5	20/3	27/7	93/-	86/1
Nº 14 S. B/HURST										
Nº 4 N. MOSS										
Nº 3 S. MOSS	2998	18	411	714	145.9	84.0	12/10	20/9	93/6	87/2
Nº 4 S. MOSS	4687	31	467	706	200.9	132.8	9/4	13/1	93/9	86/9
Nº 15 N.W. B/HURST.	1051	11	326	564	64.5	37.3	29/8	46/4	95/9	86/4
Nº 15 N.W. B/HURST DEVEL			5	5					98/10	96/10
MOSS DEVEL.										
Nº 3 N. BRIGHTS TRG.	692	2 1/2	208	285	66.6	48.6	22/5	29/11	74/10	72/7
TOTAL	11286		1822	2869	123.9	78.7	14/10	21/8	91/9	85/3

	FORCAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	930	258	-672
ROAD SUPPORTS	2435	2216	-219
OTHER STORES	4435	4398	-37
TOTAL	7800	6872	-928
REVISED ALLOCATION			
YEARLY CUMULATIVE POSITION			+525
BALANCE REMAINING FOR NEXT 2 WKS			15075

THE ABOVE ACTUALS ARE PROVISIONAL

LARGE ITEMS

WEEKLY CHANGE IN MANPOWER

	Nº ON BOOKS W.E. 3/6/67		Nº ON BOOKS W.E. 19/6/67		VARIANCE	
	OP	T	OP	T	OP	T
FACE	463	32	462	32	-1	
	495		494		-1	
OTHERS	594	45	595	46	+1	+1
	639		641		+2	
SURFACE	286	49	286	40		-9
	335		330		-5	
TOTAL	1363	126	1343	122	-20	-9
	1469		1465		-4	

MECH SCHEME

Groutschel Bars £531
 Fletcher boxes £702
 180 fans etc £3000
 Cable & Couplers £880
 £5113

Brights

CHATTERLEY WHITFIELD COLLIERY

PRODUCTION CONTROL

COLLIERY RESULTS

WEEK ENDING 1/7/67

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL			
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS
FORCAST	12500	128.2	94/5	14/9	1950	76.5	75/-	19/7	3270	168.9	59/-	7/-	1480	37.3	77/1	41/4	6700
ACTUAL	12401	134.8	91/8	13/7	1840	74.8	74/11	20/-	3317	150.0	59/-	7/10	1654	36.4	75/7	41/6	6811
VARIANCE	-99	+6.6	-2/9	-1/2	-110	-1.7	-1	+1/5	+47	-18.9	-	+7/10	+174	-0.9	-1/6	+1/2	+111
VARIANCE FOR YEAR	-12854	FORCAST OVERTIME			170				450				230				850
		" " %			9.7				18.7				20.1				16.0
ACTUAL OVERTIME		M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL
		12.9	5.0	11	19.0	13.5	18.6	21.2	53.3	8.5	12.5	11.2	32.2	34.9	36.1	33.5	104.5
" " %		8.1	3.1	0.9	11.9	5.7	7.9	8.9	22.5	6.8	10.1	9.0	25.9	6.7	6.9	6.4	20.0

FACE AND DISTRICT RESULTS

MATERIALS

	SALE TONS	SHEARS	SHIFTS		O.M.S.		C.P.T.		E.M.S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
18.6 Nº 4 S. YARD	2355	18	436	616	108.0	76.5	16/10	22/14	91/6	85/14
7.5 Nº 14 ^{NW} S B/HURST	2142	17 1/2	351	612	122.0	70.0	15/6	24/5	94/8	85/6
16.6 Nº 4 ^S N. MOSS	4594	29	475	720	193.5	127.6	9/10	13/11	95/6	88/11
9.0 Nº 3 S. MOSS	2628	16	378	678	139.0	77.5	13/5	22/2	93/7	85/10
Nº 15 N.W. B/HURST DEVEL										
MOSS DEVEL.										
2.1 Nº 3 N. BRIGHTS TRG.	682	2 1/2	200	278	68.3	49.1	21/8	28/8	74/1	70/3

	FORCAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	1026	3318	+2292
ROAD SUPPORTS	2827	3199	+372
OTHER STORES	4250	4076	-174
TOTAL	8103	10593	+2490
REVISED ALLOCATION			
YEARLY CUMULATIVE POSITION			+2113
BALANCE REMAINING FOR NEXT 12 WKS			81517

THE ABOVE ACTUALS ARE PROVISIONAL

LARGE ITEMS

ACTUAL OVERTIME	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL
	129	50	11	190	135	186	212	533	85	125	112	322	349	361	335	1045
" " %	8.1	3.1	0.9	11.9	5.7	7.9	8.9	22.5	6.8	10.1	9.0	25.9	6.7	6.9	6.4	20.0

o/s
%

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
18.6 No 4 S. YARD	2355	18	436	616	1080	76.5	16/10	22/14	91/6	85/14
7.5 No 14 ^{NW} B/HURST	2142	17 1/2	351	612	1220	70.0	15/6	24/5	94/8	85/6
16.6 No 4 ^S N. MOSS	4594	29	475	720	1935	127.6	9/10	13/11	95/6	88/11
9.0 No 3 S. MOSS	2628	16	378	678	1390	77.5	13/5	22/2	93/7	85/10
No 15 N.W. B/HURST DEVEL.										
MOSS DEVEL.										
2.1 No 3 N. BRIGHTS TRG.	682	2 1/2	200	278	683	49.1	21/8	28/3	74/1	70/3
TOTAL	12401		1840	2904	13488	85.4	13/7	18/11	91/8	84/11

MATERIALS

	FORCAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	1026	3318	+2292
ROAD SUPPORTS	2827	3199	+372
OTHER STORES	4250	4036	-174
TOTAL	8103	10543	+2440
REVISED ALLOCATION			
YEARLY CUMULATIVE POSITION			+2113
BALANCE REMAINING FOR NEXT 12 WKS			81517

THE ABOVE ACTUALS ARE PROVISIONAL
LARGE ITEMS

WEEKLY CHANGE IN MANPOWER

	NO ON BOOKS W.E. 24/6/67		NO ON BOOKS W.E. 1/7/67		VARIANCE	
	OP	T	OP	T	OP	T
FACE	460	38	458	38	-2	-
	498		496		-2	
OTHERS	596	47	597	48	+1	+1
	643		645		+2	
SURFACE	286	45	288	46	+2	+1
	331		334		+3	
TOTAL	1742	130	1743	132	+1	+2

140 Property Props. 3 each Mon }
25 " " " " " " } £260
25 " " " " " " }
4 " yard }
4 " " " " " " }

CHATTERLEY WHITFIELD COLLIERY

PRODUCTION CONTROL

COLLIERY RESULTS

WEEK ENDING 8/7/67

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL												
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS									
FORCAST	12500	128.2	94/5	14/9	1950	76.5	75/-	19/7	3270	118.9	59/1	7/-	1480	37.3	77/1	41/4	6700									
ACTUAL	11652	124.7	92/0	14/9	1869	70.5	75/6	21/5	3306	146.3	59/10	8/2	1593	34.4	76/4	44/4	6768									
VARIANCE	-848	-3.5	-2/5	-	-81	-6.0	+1/6	+2/10	+36	-22.6	+1/10	+1/2	+113	-2.9	-1/9	+3/0	+68									
VARIANCE FOR YEAR	-13702	FORCAST OVERTIME				170					450					230					850					
		"				"	%				9.7					18.7					20.1					16.0
ACTUAL OVERTIME		M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL									
		103	37	26	166	127	105	166	398	77	71	117	265	307	213	309	829									
"	"	%	6.2	2.2	7.6	10.0	5.1	4.1	6.5	15.7	6.1	5.7	9.4	21.2	5.6	3.9	5.7	15.2								

LESS MOBILE TEAM 36
18.3% 14.6%

FACE AND DISTRICT RESULTS

MATERIALS

o/r %		SALE TONS	SHEARS	SHIFTS		O.M.S.		C.P.T.		E.M.S.	
				FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
				9.9	No 4 S. YARD	1337	10	375	548	71.2	48.8
13.7	No 14 N.W. B/HURST	2250	18	399	620	112.9	72.6	17/1	24/2	96/4	87/9
13.9	No 4 S. MOSS	4853	30	489	734	198.5	132.2	9/7	13/3	95/4	87/9
10.7	No 3 S. MOSS	2516	15	394	719	127.8	70.0	14/4	24/1	91/5	84/4
	No 15 N.W. B/HURST DEVEL										
	MOSS DEVEL.										
0.4	No 3 N. BRIGHTS TRG.	696	2 1/2	212	298	65.7	46.7	22/1	29/10	72/7	69/8
	TOTAL										

	FORCAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	1026	530	-496
ROAD SUPPORTS	2827	2605	-222
OTHER STORES	4250	3917	-333
TOTAL	8103	7052	-1051
REVISED ALLOCATION			
YEARLY CUMULATIVE POSITION			-455
BALANCE REMAINING FOR NEXT 11 WKS			75982

THE ABOVE ACTUALS ARE PROVISIONAL
LARGE ITEMS

ACTUAL OVERTIME	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL
		103	37	26	166	127	105	166	398	77	71	117	265	307	213	309
" " %	6.2	2.2	1.6	10.0	5.1	4.1	6.5	15.7	6.1	5.7	9.4	21.2	5.6	3.9	5.7	15.2

LESS MOBILE TEAM 36
18.3%

14.6%

FACE AND DISTRICT RESULTS

MATERIALS

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
9.9 No 4 S. YARD	1337	10	375	548	71.2	48.8	26/7	35/5	94/9	86/4
13.7 No 14 ^{NW} B/HURST	2250	18	399	620	112.9	72.6	17/1	24/2	96/4	87/9
13.9 No 4 ^S N MOSS	4853	30	489	734	198.5	132.2	9/7	13/3	95/4	87/9
10.7 No 3 S. MOSS	2516	15	394	719	127.8	70.0	14/4	24/1	91/5	84/4
No 15 N.W. B/HURST DEVEL.										
MOSS DEVEL.										
0.4 No 3 N BRIGHTS TRG.	696	2 1/2	212	298	65.7	46.7	22/1	29/10	72/7	69/8
TOTAL	11652		1869	2919	124.7	79.8	14/9	21/3	92/-	84/10

	FORCAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	1026	530	-496
ROAD SUPPORTS	2827	2605	-222
OTHER STORES	4250	3917	-333
TOTAL	8103	7052	-1051
REVISED ALLOCATION			
YEARLY CUMULATIVE POSITION			-455
BALANCE REMAINING FOR NEXT 11 WKS			75982

THE ABOVE ACTUALS ARE PROVISION
LARGE ITEMS

WEEKLY CHANGE IN MANPOWER

	NO ON BOOKS		NO ON BOOKS		VARIANCE	
	W.E. 1/7/67	W.E. 8/7/67	W.E. 1/7/67	W.E. 8/7/67	OP	T
FACE	458	38	458	38	-	-
	496		496			
OTHERS	597	48	599	49	+2	+1
	645		648		+3	
SURFACE	288	46	288	48	-	+2
	334		336		+2	
TOTAL	1343	132	1345	136		
	1475		1480		+5	

CHATTERLEY WHITFIELD COLLIERY

PRODUCTION CONTROL

COLLIERY RESULTS

WEEK ENDING 15/7/67

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL								
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS					
FORCAST	12500	128.2	94/5	14/9	1950	76.5	75/-	19/7	3270	168.9	59/1	7/-	1480	37.3	77/1	41/4	6700					
ACTUAL	10207	124.0	91/1	14/8	1646	63.8	74/4	23/4	3198	141.8	56/9	8/-	1440	32.5	74/9	46/-	6284					
VARIANCE	-2293	-4.2	-3/4	-/1	-304	-12.7	-/8	+3/9	-72	-27.1	-2/3	+1/-	-40	-4.8	-2/4	+4/8	-416					
VARIANCE FOR YEAR	-15995	FORCAST OVERTIME				170					450					230					850	
		"				%	9.7					18.7					20.1					16.0
ACTUAL OVERTIME		M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL					
		52	24	18	94	108	111	100	319	47	59	63	169	207	194	181	582					
"	"	%	3.5	1.6	1.2	6.3	4.3	4.5	4.0	12.8	3.9	4.9	5.3	14.1	4.0	3.7	3.5	11.2				

FACE AND DISTRICT RESULTS

MATERIALS

o/r
%

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
No 4 S. YARD	-	-		165						74/7
5.9 No 14 B/HURST	1998	16	380	607	105.2	65.8	18/1	26/1	95/3	85/11
6.4 No 4 N. MOSS	4689	29	461	685	203.6	136.9	9/3	12/9	94/1	87/4
5.9 No 3 S. MOSS	2683	16	408	706	131.4	76.0	14/-	21/11	91/10	83/6
11.2 No 4 S YARD DEV.			178	178					95/5	95/5
No 15 N.W. B/HURST DEVEL										
MOSS DEVEL.										
0.4 No 3 N. BRIGHTS TRG.	837	3	219	296	76.3	56.6	19/1	25/1	72/8	70/11
TOTAL	10207		1646	9137	124.0	73.1	14/4	23/4	92/1	82/11

	FORCAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	1026	470	-556
ROAD SUPPORTS	2836	2522	-314
OTHER STORES	4131	4303	+172
TOTAL	7993	7295	-698
REVISED ALLOCATION			
YEARLY CUMULATIVE POSITION			-1773
BALANCE REMAINING FOR NEXT 10 WKS			68478

THE ABOVE ACTUALS ARE PROVISIONAL

LARGE ITEMS

ACTUAL OVERTIME	52	24	18	94	108	111	100	319	47	59	63	169	207	194	181	582
" " %	3.5	1.6	1.2	6.3	4.3	4.5	4.0	12.8	3.9	4.9	5.3	14.1	4.0	3.7	3.5	11.2

o/r
%

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
No 4 S. YARD	-	-		165						74/7
5.9 No 14 S. B/HURST	1998	16	380	607	105.2	65.8	18/1	26/1	95/3	85/11
6.4 No 4 S. N. MOSS	4689	29	461	685	203.6	136.9	9/3	12/9	94/1	87/4
5.9 No 3 S. MOSS	2683	16	408	706	131.4	76.0	14/1	21/11	91/10	83/6
11.2 No 4 S. YARD DEV.			178	178					95/5	95/5
No 15 N.W. B/HURST DEVEL										
MOSS DEVEL.										
0.4 No 3 N. BRIGHTS TRG.	837	3	219	296	76.3	56.6	19/1	25/1	72/8	70/11
TOTAL	10207		1646	2637	124.0	77.4	14/8	21/8	91/1	83/11

MATERIALS

	FORCAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	1026	470	-556
ROAD SUPPORTS	2836	2522	-314
OTHER STORES	4131	4303	+172
TOTAL	7993	7295	-698
REVISED ALLOCATION			
YEARLY CUMULATIVE POSITION			-1773
BALANCE REMAINING FOR NEXT 10 WKS			68478

THE ABOVE ACTUALS ARE PROVISION

LARGE ITEMS

WEEKLY CHANGE IN MANPOWER

	N° ON BOOKS		VARIANCE
	W.E. 8/7/67	W.E. 15/7/67	
FACE	OP 438	OP 456	-2
	T 38	T 39	+1
OTHERS	OP 599	OP 599	-
	T 49	T 55	+6
SURFACE	OP 288	OP 288	-
	T 48	T 44	-4
TOTAL	OP 1345	OP 1343	-2
	T 135	T 138	+3
	1480	1481	+1

CHATTERLEY WHITFIELD COLLIERY

PRODUCTION CONTROL

COLLIERY RESULTS

WEEK ENDING 22/7/67

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL												
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS									
FORCAST	12500	128.2	94/5	14/9	1950	76.4	75/-	19/8	3280	168.9	59/1	7/-	1480	37.3	77/1	41/5	6710									
ACTUAL	10359	127.1	89/2	14/1	1630	61.3	74/-	24/2	3379	140.6	56/11	8/1	1474	32.0	73/11	46/3	6483									
VARIANCE	-2141	-1.1	-5/3	-/9	-320	-15.1	-1/-	+4/6	+99	-28.3	-2/1	+1/1	-6	-5.3	3/2	+4/10	-227									
VARIANCE FOR YEAR	-18136	FORCAST OVERTIME				170					450					230					850					
		"				"	%				9.7					18.7					20.1					16.0
ACTUAL OVERTIME		M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL									
		56	24	2	82	89	116	118	323	50	65	68	183	195	205	188	588									
"	"	%	3.8	1.6	0.7	5.5	3.3	4.4	4.5	12.2	4.1	5.4	5.6	15.1	3.7	3.8	3.5	11.0								

FACE AND DISTRICT RESULTS

MATERIALS

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 4 S. YARD				148						68/11
Nº 14 S. B/HURST	2254	19	326	5/11	138.3	88.2	13/8	18/11	94/4	83/6
Nº 4 S. MOSS	4605	30	483	7/28	190.8	126.3	9/8	13/7	92/6	85/10
Nº 3 S. MOSS	2706	17	436	7/50	124.2	72.2	14/10	23/6	92/5	84/10
Nº 4 S. YARD DEV.			149	149					85/5	85/5
Nº 15 N.W. B/HURST DEVEL.										
MOSS DEVEL.										
Nº 3 N. BRIGHTS TRG.	794	3	236	3/11	67.3	51.1	2/14	27/6	7/9	69/10

	FORCAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	1026	1731	+705
ROAD SUPPORTS	2836	1755	-1081
OTHER STORES	4130	3339	-791
TOTAL	7992	6825	-1167
REVISED ALLOCATION			
YEARLY CUMULATIVE POSITION			-5338
BALANCE REMAINING FOR NEXT 9 WKS			64051

THE ABOVE ACTUALS ARE PROVISIONAL

LARGE ITEMS

ACTUAL OVERTIME	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL
		56	24	2	82	89	116	118	323	50	65	68	183	195	205	188
" " %	3.8	1.6	0.7	5.5	3.3	4.4	4.5	12.2	4.1	5.4	5.6	15.1	3.7	3.8	3.5	11.0

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 4 S. YARD				148						68/11
Nº 14 S. B/HURST	2254	19	326	511	138.3	88.2	13/8	18/11	94/4	83/6
Nº 4 S. MOSS	4605	30	483	728	190.8	126.3	9/8	13/7	92/6	85/10
Nº 3 S. MOSS	2706	17	436	750	124.2	72.2	14/10	23/6	92/5	84/10
Nº 4 S. YARD DEV.			149	149					85/5	85/5
Nº 15 N.W. B/HURST DEVEL.										
MOSS DEVEL.										
Nº 3 N. BRIGHTS TRG.	794	3	236	311	67.3	51.1	21/4	27/6	71/9	69/10
TOTAL	10359		1630	2597	127.1	79.8	14/1	20/7	89/5	82/2

MATERIALS

	FORCAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	1026	1731	+705
ROAD SUPPORTS	2836	1755	-1081
OTHER STORES	4130	3329	-791
TOTAL	7992	6825	-1167
REVISED ALLOCATION			
YEARLY CUMULATIVE POSITION			-5338
BALANCE REMAINING FOR NEXT 9 WKS			64051

THE ABOVE ACTUALS ARE PROVISIONAL
LARGE ITEMS

50 DOWTY PROPS (NO 344 S MOSS) £750

WEEKLY CHANGE IN MANPOWER

	Nº ON BOOKS W.E. 15/7/67		Nº ON BOOKS W.E. 22/7/67		VARIANCE	
	OP	T	OP	T	OP	T
FACE	456	39	455	38	-1	-1
	495		493		-2	
OTHERS	599	55	599	56		+1
	654		655		+1	
SURFACE	288	44	288	46		+2
	332		334		+2	
TOTAL	1343	132	1342	140	-1	+8
	1481		1482		+1	

CHATTERLEY WHITFIELD COLLIERY

PRODUCTION CONTROL

COLLIERY RESULTS

WEEK ENDING 29/11/67

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL				
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	
FORCAST	12500	126.3	94/5	14/11	1980	74.4	75/-	20/2	3360	166.7	59/1	7/1	1500	36.5	77/1	42/2	6840	
ACTUAL	10028	128.2	89/9	14/-	1564	56.7	76/7	27/-	3535	134.3	58/4	8/8	1493	30.4	75/7	49/8	6592	
VARIANCE	-2472	+1.9	-4/8	-/11	-416	-17.7	+1/7	+6/10	+175	-32.4	-1/8	+1/7	-7	-6.1	-1/6	+7/6	-248	
VARIANCE FOR YEAR	-20608	"	"	%	170	"	"	"	0.50	"	"	"	230	"	"	"	850	
ACTUAL OVERTIME		M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	
"	"	56	22	2	80	106	121	98	325	48	58	63	169	210	201	163	574	
"	"	%	3.9	1.5	0.2	5.6	3.7	4.3	3.5	11.5	3.8	4.6	5.0	13.4	3.8	3.6	3.0	10.4

FACE O/T. %

FACE AND DISTRICT RESULTS

MATERIALS

BASIC SPENDING

	SALE TONS	SHEARS	SHIFTS		O.M.S.		C.P.T.		E.M.S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
No 4 S. YARD										
6.5 No 4 S B/HURST	1910	14 1/2	330	552	115.9	69.2	16/5	24/3	95/-	83/10
5.7 No 4 S N. MOSS	4557	30	468	415	194.9	127.5	9/9	13/11	95/2	88/11
9.4 No 3 S. MOSS	2762	17 1/2	436	785	126.6	70.4	14/5	25/-	91/11	87/10
No 4 S YARD DEV.			90	151					84/10	83/9
No 15 N.W. B/HURST DEVEL.										
MOSS DEVEL.										
No 3 N BRIGHTS TRG.	799	3	240	309	66.7	51.7	21/6	27/10	71/7	72/-
TOTAL	10028		1574	2657	178.9	79.9	14/5	31/10	399/6	356/10

	FORCAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	1026	445	-581
ROAD SUPPORTS	3126	2531	-595
OTHER STORES	5852	2417	-3435
TOTAL BASIC	10004	5393	-4611
BASIC YEARLY CUMULATIVE POSITION			-9877
TOTAL PIT			
YEARLY CUMULATIVE POSITION INCLUDING MECH. SCHEMES			+17183
BALANCE REMAINING FOR NEXT 6 WKS			31432

THE ABOVE FIGURES ARE SUBJECT TO ALTERATION OF LARGE ITEMS

ACTUAL OVERTIME	56	22	2	80	106	121	98	325	48	58	63	169	210	201	163	574
" " %	3.9	1.5	0.2	5.6	3.7	4.3	3.5	11.5	3.8	4.6	5.0	13.4	3.8	3.6	3.0	10.4

FACE
D/T. %

FACE AND DISTRICT RESULTS

MATERIALS
BASIC SPENDING

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 4 S. YARD										
65 Nº 15 N.W. S. B/HURST	1910	14½	330	552	115.9	69.2	16/5	24/3	95/1	83/10
57 Nº 4 S. MOSS	4557	30	468	415	174.9	127.5	9/9	13/11	95/2	88/11
94 Nº 3 S. MOSS	2762	17½	436	785	126.6	70.4	4/5	25/1	91/11	87/10
Nº 4 S. YARD DEV.			90	151					84/10	83/9
Nº 15 N.W. B/HURST DEVEL.										
MOSS DEVEL.										
Nº 3 N. BRIGHTS TRG.	799	3	240	309	66.7	51.7	21/6	27/10	71/7	72/1
TOTAL	10028		1564	2512	128.2	79.8	14/1	21/4	89/9	85/1

	FORCAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	1026	445	-581
ROAD SUPPORTS	3126	2531	-595
OTHER STORES	5852	2417	-3435
TOTAL BASIC	10004	5393	-4611
BASIC YEARLY CUMULATIVE POSITION			-9877
TOTAL PIT			
YEARLY CUMULATIVE POSITION INCLUDING MECH. SCHEMES			+17183
BALANCE REMAINING FOR NEXT 6 WKS			31432

THE ABOVE FIGURES ARE SUBJECT TO ALTERATION OF LARGE ITEMS

WEEKLY CHANGE IN MANPOWER

	Nº ON BOOKS W.E. 20/7/67		Nº ON BOOKS W.E. 29/7/67		VARIANCE	
	OP	T	OP	T	OP	T
FACE	455	38	450	38	-5	
	493		488		-5	
OTHERS	599	56	594	51	-5	-5
	655		645		-10	
SURFACE	288	46	293	45	+5	-1
	334		338		+4	
TOTAL	1342	140	1337	134	-5	-6
	1482		1471		-11	

CHATTERLEY WHITFIELD COLLIERY

PRODUCTION CONTROL

COLLIERY RESULTS

WEEK ENDING 5/8/67

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL				
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	
FORECAST	10000	131.6	94/6	14/4	1520	67.1	76/-	22/8	2980	142.9	59/6	8/4	1400	33.9	96/10	45/4	5900	
ACTUAL	8536	121.9	90/7	14/10	1400	57.4	74/11	26/11	2972	119.5	56/11	9/6	1429	29.4	74/3	50/5	5801	
VARIANCE	-1464	-9.7	-3/11	+1/6	-120	-9.7	-1/11	+3/5	-8	-234	-2/7	+1/2	+29	-4.5	-2/7	5/1	-99	
FOR YEAR	22072	FORECAST OVERTIME				170					450	230				850		
		%				9.7					18.7	20.1				16.0		
ACTUAL OVERTIME		M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	
		61	27	10	98	103	72	110	285	30	46	66	142	194	145	186	525	
"	"	%	4.9	2.1	0.8	4.8	4.5	3.1	4.8	12.4	2.5	3.8	5.4	11.7	4.1	8.0	3.9	11.0

FACE O/T. %

FACE AND DISTRICT RESULTS

MATERIALS

BASIC SPENDING

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 4 S. YARD										
10.6 Nº 15 N.W. B/HURST	2111	14	390	734	108.4	57.5	17/7	27/10	95/4	80/-
10.3 Nº 4 S. MOSS	3746	25	437	643	171.4	116.5	11/1	15/1	94/9	87/8
6.7 Nº 3 S. MOSS	2024	13	365	703	110.8	51.6	16/5	29/2	90/10	83/11
Nº 15 N.W. B/HURST DEVEL.										
MOSS DEVEL.										
Nº 3 N. BRIGHTS TRG	655	2 1/2	208	272	63.1	48.2	22/10	29/5	74/10	70/11

	FORCAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	1026	807	-219
ROAD SUPPORTS	3125	1648	-1477
OTHER STORES	5851	4218	-1533
TOTAL BASIC	10002	6773	-3229
BASIC YEARLY CUMULATIVE POSITION			
TOTAL PIT			
YEARLY CUMULATIVE POSITION INCLUDING MECH. SCHEMES + 5153			
BALANCE REMAINING FOR NEXT 5 WKS 33554			

LARGE ITEMS

ACTUAL OVERTIME	M.W.	W.E. 1½	W.E. 2	TOTAL	M.W.	W.E. 1½	W.E. 2	TOTAL	M.W.	W.E. 1½	W.E. 2	TOTAL	M.W.	W.E. 1½	W.E. 2	TOTAL
		61	27	10	98	103	72	110	285	30	46	66	142	194	145	186
" " %	4.9	2.1	0.8	4.8	4.5	3.1	4.8	12.4	2.5	3.8	5.4	11.7	4.1	8.0	3.9	11.0

FACE
O/T. %

FACE AND DISTRICT RESULTS

MATERIALS
BASIC SPENDING

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 4 S. YARD										
10.6 Nº 15 N.W. B/HURST	2111	14	390	734	108.4	57.5	17/7	27/10	95/4	80/-
10.3 Nº 4 S. MOSS	3746	25	437	643	171.4	116.5	11/1	15/1	94/9	87/8
6.7 Nº 3 S. MOSS	2024	13	365	703	110.8	57.6	16/5	29/2	90/10	83/11
Nº 15 N.W. B/HURST DEVEL.										
MOSS DEVEL.										
Nº 3 N. BRIGHTS TRG.	655	2½	208	272	63.1	48.2	22/10	29/5	7/10	70/11
TOTAL	8536		1400	2352	121.9	72.6	14/10	22/8	90/7	82/3

	FORCAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	1026	807	-219
ROAD SUPPORTS	3125	1648	-1477
OTHER STORES	5851	4218	-1533
TOTAL BASIC	10002	6773	-3229
BASIC YEARLY CUMULATIVE POSITION			
TOTAL PIT			
YEARLY CUMULATIVE POSITION INCLUDING MECH. SCHEMES + 5153			
BALANCE REMAINING FOR NEXT 5 WKS 33554			

LARGE ITEMS

WEEKLY CHANGE IN MANPOWER

	Nº ON BOOKS		VARIANCE
	W.E. 2/1/67	W.E. 5/8/67	
FACE	OP. 450	T. 38	OP. 418
	438	490	-2 +4
OTHERS	OP. 594	T. 51	OP. 588
	605	638	-6 -1
SURFACE	OP. 293	T. 45	OP. 292
	338	339	-1 +2
TOTAL	OP. 1337	T. 133	OP. 1328
	1471	1467	-4

CHATTERLEY WHITFIELD COLLIERY

PRODUCTION CONTROL

COLLIERY RESULTS

WEEK ENDING 5/8/67

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL							
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS				
FORCAST	10000	131.6	94/6	14/4	1520	67.1	76/-	22/8	2980	142.9	59/6	8/4	1400	33.9	96/10	45/4	5900				
ACTUAL	8536	121.9	95/7	14/10	1400	57.4	74/11	26/1	2972	119.5	56/11	9/6	1429	29.4	74/3	50/5	5801				
VARIANCE	-1464	-9.7	-3/11	+1/6	-120	-9.7	-1/1	+3/5	-8	-234	-2/7	+1/2	+29	-4.5	-2/7	5/1	-99				
VARIANCE FOR YEAR	-22072	FORCAST OVERTIME				170					450					230					850
						%					18.7					20.1					16.0
ACTUAL OVERTIME		M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL				
		61	27	10	98	103	72	110	285	30	46	66	142	194	145	186	525				
" "	%	4.9	2.1	0.8	4.8	4.5	3.1	4.8	12.4	2.5	3.8	5.4	11.7	4.1	3.0	3.9	11.0				

FACE O/T. %

FACE AND DISTRICT RESULTS

MATERIALS

BASIC SPENDING

	SALE TONS	SHEARS	SHIFTS		O.M.S.		C.P.T.		E.M.S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 4 S. YARD										
10.6 Nº 15 S. B/HURST	2111	14	390	734	108.4	57.5	17/7	27/10	95/4	80/-
10.3 Nº 4 S. MOSS	3746	25	437	643	171.4	116.5	11/1	15/1	94/9	87/8
6.7 Nº 3 S. MOSS	2024	13	365	703	110.8	57.6	16/5	29/2	90/10	83/11
Nº 15 N.W. B/HURST DEVEL.										
MOSS DEVEL.										
Nº 3 N. BRIGHTS TRG.	655	2 1/2	208	272	63.1	48.2	22/10	29/5	7/10	70/11
TOTAL	8536									

	FORCAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	1026	807	-219
ROAD SUPPORTS	3125	1648	-1477
OTHER STORES	5851	4318	-1533
TOTAL BASIC	10002	6773	-3229
BASIC YEARLY CUMULATIVE POSITION			
TOTAL PIT			
YEARLY CUMULATIVE POSITION INCLUDING MECH. SCHEMES + 5153			
BALANCE REMAINING FOR NEXT 5 WKS 33554			

LARGE ITEMS

ACTUAL OVERTIME	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL
	61	27	10	98	103	72	110	285	30	46	66	142	194	145	186	525
" " %	4.9	2.1	0.8	4.8	4.5	3.1	4.8	12.4	2.5	3.8	5.4	11.7	4.1	3.0	3.9	11.0

FACE
O/T. %

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 4 S. YARD										
10.6 Nº 15 N.W. S. B/HURST	2111	14	390	734	108.4	57.5	17/7	27/10	95/4	80/-
10.3 Nº 4 S. MOSS	3746	25	437	643	171.4	116.5	11/1	15/1	94/9	87/8
6.7 Nº 3 S. MOSS	2024	13	365	703	110.8	57.6	16/5	29/2	90/10	83/11
Nº 15 N.W. B/HURST DEVEL.										
MOSS DEVEL.										
Nº 3 N. BRIGHTS TRG.	655	2 1/2	208	272	63.1	48.2	22/10	29/5	7/10	70/11
TOTAL	8536	1400	2352	121.9	72.6	14/10	22/8	90/7	82/3	

MATERIALS

BASIC SPENDING

	FORCAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	1026	807	-219
ROAD SUPPORTS	3125	1648	-1477
OTHER STORES	5851	4318	-1533
TOTAL BASIC	10002	6773	-3229
BASIC YEARLY CUMULATIVE POSITION			
TOTAL PIT			
YEARLY CUMULATIVE POSITION INCLUDING MECH. SCHEMES			+ 5153
BALANCE REMAINING FOR NEXT 5 WKS			33554

LARGE ITEMS

WEEKLY CHANGE IN MANPOWER

	Nº ON BOOKS W.E. 29/7/67		Nº ON BOOKS W.E. 5/8/67		VARIANCE	
	OP	T	OP	T	OP	T
FACE	450	32	448	42	-2	+4
	488		490		+2	
OTHERS	594	51	588	50	-6	-1
	645		638		-7	
SURFACE	293	45	292	47	-1	+2
	338		339		+1	
TOTAL	1477	133	1467	139	-10	+5
	1471		1467		-4	

COLLIERY RESULTS

WEEK ENDING 2/7/67

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL				
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	
FORCAST	11800	122.3	94/7	15/5	1930	73.7	76/9	20/10	3200	162.8	60/-	7/5	450	35.9	78/4	43/8	6580	
ACTUAL	10740	138.7	91/4	13/2	1549	66.3	76/-	22/11	3240	146.2	57/8	7/11	469	34.3	75/6	44/-	6258	
VARIANCE	-1060	+16.4	-3/3	-2/3	-381	-7.4	-7/9	+1/1	+40	-16.6	-2/4	+1/6	+19	-1.6	-2/10	+1/4	-322	
VARIANCE FOR YEAR	-23660	"	"	%	170	"	"	"	450	"	"	"	230	"	"	"	850	
		"	"	%	9.7	"	"	"	18.7	"	"	"	20.1	"	"	"	16.0	
ACTUAL OVERTIME		M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	
		97	17	-	114	152	142	87	381	49	89	68	206	298	248	155	701	
"	"	%	7.0	1.2	-	8.2	6.2	5.8	3.6	15.6	4.2	7.7	5.8	17.7	5.9	5.0	3.1	14.0

FACE O/T. %

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
No 4 S. YARD										
10.7 No 4 S. B/HURST	2930	19	464	889	126.2	65.9	15/1	24/10	95/4	81/10
9.9 No 4 S. MOSS	4590	30	472	691	194.6	132.9	9/9	13/5	94/9	89/1-
5.3 No 3 S. MOSS	2549	16	295	761	129.2	67.0	14/5	25/6	93/1	85/5
No 15 N.W. B/HURST DEVEL										
MOSS DEVEL.										
No 3 N. BRIGHTS TRG.	671	2 1/2	218	264	61.6	50.8	23/6	29/2	72/4	74/1-
TOTAL	10740		1549	2605	138.7	87.5	13/2	20/4	91/4	84/1-

MATERIALS BASIC SPENDING

	FORCAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	1027	-336	-1363
ROAD SUPPORTS	2888	2562	-326
OTHER STORES	3827	5146	+1319
TOTAL BASIC	7742	7372	-370
BASIC YEARLY CUMULATIVE POSITION			
TOTAL PIT			
YEARLY CUMULATIVE POSITION INCLUDING MECH. SCHEMES			+ 3556
BALANCE REMAINING FOR NEXT 3 WKS			19667

THE ABOVE FIGURES ARE PROVISIONAL LARGE ITEMS

ACTUAL OVERTIME	99	17	-	114	152	142	87	381	49	89	68	206	298	248	155	701
" " %	7.0	1.2	-	8.2	6.2	5.8	3.6	15.6	4.2	7.7	5.8	17.7	5.9	5.0	3.1	14.0

FACE
O/T. %

FACE AND DISTRICT RESULTS

MATERIALS
BASIC SPENDING

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
No 4 S. YARD										
10.7 No 14 S. B/HURST	2930	19	464	889	126.2	65.9	15/1	24/10	95/4	81/10
9.9 No 4 S. MOSS	4590	30	472	691	194.6	132.9	9/9	13/5	9/19	89/1-
5.3 No 3 S. MOSS	2549	16	395	761	129.2	67.0	14/5	25/6	93/1	85/5
No 15 N.W. B/HURST DEVEL.										
MOSS DEVEL.										
No 3 N. BRIGHTS TRG.	671	2 1/2	218	264	61.6	50.8	23/10	29/2	72/4	74/1-
TOTAL	10740		1549	2605	138.7	82.5	13/2	20/4	91/4	84/1-

	FORCAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	1027	-336	-1363
ROAD SUPPORTS	2888	2562	-326
OTHER STORES	3827	5146	+1319
TOTAL BASIC	7742	7372	-370
BASIC YEARLY CUMULATIVE POSITION			
TOTAL PIT			
YEARLY CUMULATIVE POSITION INCLUDING MECH. SCHEMES			+ 3556
BALANCE REMAINING FOR NEXT 3 WKS			19667

THE ABOVE FIGURES ARE PRELIMINARY
LARGE ITEMS

WEEKLY CHANGE IN MANPOWER

	NO ON BOOKS		NO ON BOOKS		VARIANCE	
	W.E. 26/10/67	W.E. 2/11/67	W.E. 26/10/67	W.E. 2/11/67	OP	T
FACE	441	40	439	41	-2	+1
	481		480		-1	
OTHERS	579	48	576	50	-3	+2
	627		626		-1	
SURFACE	289	48	289	48	-	-
	337		337		-	-
TOTAL	1309	130	1304	132	-5	+2
	1445		1443		-2	

CHATTERLEY WHITFIELD COLLIERY

PRODUCTION CONTROL

COLLIERY RESULTS

WEEK ENDING 9/9/67

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL												
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS									
FORCAST	12500	129.5	94/4	14/7	1930	78.4	75/3	19/3	3200	172.4	59/2	6/10	1450	38.0	77/4	40/8	6580									
ACTUAL	10114	132.5	90/8	13/8	1527	63.0	75/9	24/1	3212	145.9	57/3	7/10	1386	33.0	75/4	45/7	6125									
VARIANCE	-2386	+3.0	-3/8	-/11	-403	-15.1	+1/6	+4/10	+12	-26.5	1/11	+1/-	-64	-5.0	-2/-	+4/11	-455									
VARIANCE FOR YEAR	-26046	FORCAST OVERTIME				170					450					230					850					
		"				%					9.7					18.7					20.1					16.0
ACTUAL OVERTIME		M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL									
		72	32	6	110	130	119	156	355	39	83	63	185	241	234	175	650									
"	"	%	5.3	2.4	0.4	8.1	5.3	4.8	4.3	14.4	3.5	7.4	5.6	16.5	4.9	4.7	3.5	13.1								

FACE O/T. %

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
№ 4 S. YARD										
6.8 № 14 S. B/HURST	2874	19	450	841	127.8	68.3	14/9	23/8	94/-	81/-
9.4 № 4 S. MOSS	4502	30	448	672	200.9	134.0	9/5	13/8	94/7	88/8
4.2 № 3 S. MOSS	2343	15	413	785	113.4	59.7	16/-	28/5	90/10	84/9
№ 15 N.W. B/HURST DEVEL.										
MOSS DEVEL.										
9.3 № 3 N. BRIGHTS TRG.	395	1 1/2	216	287	36.6	27.5	4/1-	52/6	75/-	72/3
TOTAL	10114	15	1127	1995	478.7	300.5	12/10	20/13	100/10	92/6

MATERIALS

BASIC SPENDING

	FORCAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	1026	-115	-1141
ROAD SUPPORTS	2888	2595	-293
OTHER STORES	3827	4399	+572
TOTAL BASIC	7741	6879	-862
BASIC YEARLY CUMULATIVE POSITION			
TOTAL PIT			
YEARLY CUMULATIVE POSITION INCLUDING MECH. SCHEMES + 3623			
BALANCE REMAINING FOR NEXT 2 WKS 11858			

THE ABOVE FIGURES ARE PROVISIONAL LARGE ITEMS

ACTUAL OVERTIME	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL
		72	32	6	110	130	119	156	355	39	83	63	185	241	234	175
" " %	5.3	2.4	0.4	8.1	5.3	4.8	4.3	14.4	3.5	7.4	5.6	16.5	4.9	4.7	3.5	13.1

FACE
O/T. %

FACE AND DISTRICT RESULTS

MATERIALS

BASIC SPENDING

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 4 S. YARD										
6.8 Nº 4 S. B/HURST	2874	19	450	841	127.8	68.3	14/9	23/8	94/1	81/1
9.4 Nº 4 MOSS	4502	30	448	672	200.9	134.0	9/5	13/8	94/7	88/8
4.2 Nº 3 S. MOSS	2343	15	413	785	113.4	59.7	16/1	28/5	90/10	84/9
Nº 15 N.W. B/HURST DEVEL.										
MOSS DEVEL.										
9.3 Nº 3 N. BRIGHTS TRG.	395	1 1/2	216	287	36.6	27.5	4/1	52/6	75/1	72/3
TOTAL	10114		1527	2585	132.5	78.3	13/8	21/3	90/8	83/2

	FORCAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	1026	-115	-1141
ROAD SUPPORTS	2888	2595	-293
OTHER STORES	3827	4399	+572
TOTAL BASIC	7741	6879	-862
BASIC YEARLY CUMULATIVE POSITION			
TOTAL PIT			
YEARLY CUMULATIVE POSITION INCLUDING MECH. SCHEMES +			3623
BALANCE REMAINING FOR NEXT 2 WKS			11858

THE ABOVE FIGURES ARE PRELIMINARY
LARGE ITEMS

WEEKLY CHANGE IN MANPOWER

	Nº ON BOOKS W.E. 2/19/67		Nº ON BOOKS W.E. 9/19/67		VARIANCE	
	OP	T	OP	T	OP	T
FACE	439	41	438	39	-1	-2
	430		477			-3
OTHERS	576	50	574	47	-2	-3
	626		621			-5
SURFACE	287	48	288	42	-1	-6
	337		330			-7
TOTAL	1304	132	1300	128	-4	-11
	1443		1428			-15

MECH SCHEME
65 GROETSCHMEL BARS £509

COLLIERY RESULTS

WEEK ENDING 16/9/67

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL								
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS					
FORCAST	12500	1295	94/4	14/7	1930	78.1	75/3	19/3	3200	172.4	59/2	6/10	1450	38.0	77/4	40/8	6580					
ACTUAL	10114	1344	90/1	13/5	1505	62.7	75/10	24/2	3226	148.2	57/3	7/9	1365	33.2	75/2	45/4	6096					
VARIANCE	-2386	+4.9	-4/3	-1/2	-425	15.4	+1/7	+4/11	+26	-24.2	-1/11	+1/11	-85	-4.8	-2/2	+4/8	-484					
VARIANCE FOR YEAR	-28432	FORCAST OVERTIME				170					450					230					850	
		"				%	9.7					18.7					20.1					16.0
ACTUAL OVERTIME		M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL					
		67	15	3	85	118	130	111	359	42	74	63	179	227	219	177	623					
"	"	%	4.9	1.1	0.2	6.2	4.8	5.3	4.5	14.6	3.8	6.7	5.7	16.2	4.6	4.4	3.6	12.6				

FACE
/T. %

FACE AND DISTRICT RESULTS

MATERIALS

BASIC SPENDING

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 4 S. YARD										
5.2 Nº 15 S. B/HURST	2926	19 1/2	437	810	134.0	72.2	14/1	22/3	93/10	84/4
8.7 Nº 4 W. MOSS	4763	32	457	696	208.4	136.9	9/1	13/8	93/10	87/6
6.3 Nº 3 S. MOSS	2324	15	382	750	121.8	62.0	15/1	27/4	92/10	84/8
Nº 15 N.W. B/HURST DEVEL.										
MOSS DEVEL.										
2.9 Nº 3 N. BRIGHTS TRG.	101	1	229	301	8.8	6.7	163/10	210/1	72/5	90/6

	FORCAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	1026	454	-572
ROAD SUPPORTS	2888	2021	-867
OTHER STORES	3827	3063	-764
TOTAL BASIC	7741	5538	-2203
BASIC YEARLY CUMULATIVE POSITION			
TOTAL PIT			
YEARLY CUMULATIVE POSITION INCLUDING MECH. SCHEMES - 1397			
BALANCE REMAINING FOR NEXT 1 WKS 9000			

THE ABOVE FIGURES ARE PRELIMINARY
LARGE ITEMS

ACTUAL OVERTIME	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL
		67	15	3	85	118	130	111	359	42	74	63	179	227	219	177
" " %	4.9	1.1	0.2	6.2	4.8	5.3	4.5	14.6	3.8	6.7	5.7	16.2	4.6	4.4	3.6	12.6

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
			No 4 S. YARD							
No 4 S. B/HURST	2926	195	437	810	134.0	72.2	141-	22/3	93/10	84/6
No 4 MOSS	4763	32	457	696	208.4	136.9	91-	13/8	93/10	87/6
No 3 S. MOSS	2324	15	382	750	121.8	62.0	15/1	27/4	92/10	84/6
No 15 N.W. B/HURST DEVEL										
MOSS DEVEL.										
No 3 N. BRIGHTS TRG.	101	1	229	301	8.8	6.7	163/10	210/1	72/5	70/6
TOTAL	10114		1505	2557	134.5	79.1	13/5	20/10	90/5	82/5

MATERIALS
BASIC SPENDING

	FORCAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	1026	454	-572
ROAD SUPPORTS	2888	2021	-867
OTHER STORES	3827	3063	-764
TOTAL BASIC	7741	5538	-2203
BASIC YEARLY CUMULATIVE POSITION			
TOTAL PIT			
YEARLY CUMULATIVE POSITION INCLUDING MECH. SCHEMES - 1857			
BALANCE REMAINING FOR NEXT 1 WKS 9,000			

THE ABOVE FIGURES ARE *Estimated*
LARGE ITEMS

WEEKLY CHANGE IN MANPOWER

	No ON BOOKS		No ON BOOKS		VARIANCE	
	W.E. 9/9/67	OP	W.E. 16/9/67	OP	OP	T
FACE	438	39	435	38	-3	-1
	471		473		-4	
OTHERS	574	47	568	46	-6	-1
	621		614		-7	
SURFACE	288	42	286	44	-2	+2
	320		330			
TOTAL	1300	128	1289	128	-11	-1

MECH SCHEME

Truss - 1 A/B. TURNBUCKLE f24
Recoveries Adjustable supports
Ex. atk yard f1311

CHATTERLEY WHITFIELD COLLIERY

PRODUCTION CONTROL

COLLIERY RESULTS

WEEK ENDING 23/9/67

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL												
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS									
FORCAST	12500	129.5	94/4	14/7	1930	78.1	75/3	19/3	3200	172.4	59/2	6/10	1450	38.0	71/4	40/8	6580									
ACTUAL	10780	138.6	91/5	13/2	1556	68.9	76/1	22/2	3131	153.9	57/2	7/5	1401	35.4	75/8	42/9	6088									
VARIANCE	-1720	+9.1	-2/11	-1/5	-374	-9.2	+1/10	+2/11	-69	-18.5	-2/-	+1/7	-49	-2.6	-1/8	+2/1	-492									
VARIANCE FOR YEAR	-30152	FORCAST OVERTIME				170					450					230					850					
		"				"	%				9.7					18.7					20.1					16.0
ACTUAL OVERTIME		M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL									
		79	26	1	106	134	116	99	349	43	99	54	196	256	221	154	631									
"	"	%	5.6	1.8	0.1	7.5	5.6	4.9	4.2	14.7	3.7	6.9	4.7	15.3	5.2	4.5	3.1	12.8								

FACE
/T. %

FACE AND DISTRICT RESULTS

MATERIALS
BASIC SPENDING

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 4 S. YARD										
8.1 Nº 14 S. B/HURST	2332	15	439	828	106.1	56.8	17/10	22/10	94/6	81/6
11.2 Nº 4 MOSS	4935	32	473	689	208.5	143.3	9/11	12/4	94/10	88/3
7.2 Nº 3 S. MOSS	2570	16	384	731	134.0	70.3	14/1	24/4	93/9	85/5
Nº 15 N.W. B/HURST DEVEL										
MOSS DEVEL.										
12 Nº 3 N. BRIGHTS TRG.	943	9	260	340	92.5	55.5	21/1	26/10	76/5	74/4

	FORCAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	1026	1034	+ 8
ROAD SUPPORTS	2888	2907	+ 19
OTHER STORES	3827	3786	- 41
TOTAL BASIC	7741	7727	- 14
BASIC YEARLY CUMULATIVE POSITION			- 18507
TOTAL PIT			
YEARLY CUMULATIVE POSITION INCLUDING MECH. SCHEMES			- 1724
BALANCE REMAINING FOR NEXT - WKS			

THE ABOVE FIGURES ARE PRELIMINARY
LARGE ITEMS

ACTUAL OVERTIME	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL
		79	26	1	106	134	116	99	349	43	79	54	176	256	221	154
" " %	5.6	1.8	0.1	7.5	5.6	4.9	4.2	14.7	3.7	6.9	4.7	15.3	5.2	4.5	3.1	12.8

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
			No 4 S. YARD							
No 14 S. B/HURST	2332	15	439	828	106.1	56.3	17/10	28/10	94/6	81/6
No 4 N. MOSS	4935	32	473	689	208.5	143.3	9/11	12/4	94/0	88/3
No 3 S. MOSS	2570	16	384	731	134.0	70.3	14/1	24/4	93/9	85/5
No 15 N.W. B/HURST DEVEL										
MOSS DEVEL.										
No 3 N. BRIGHTS TRG.	943	9	260	340	12.5	55.5	2/11	26/0	76/5	74/4
TOTAL	10780		1556	2588	138.6	83.3	13/2	20/1	91/5	83/5

MATERIALS			
BASIC SPENDING			
	FORCAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	1026	1034	+ 8
ROAD SUPPORTS	2888	2907	+ 19
OTHER STORES	3827	3786	- 41
TOTAL BASIC	7741	7727	- 14
BASIC YEARLY CUMULATIVE POSITION			18507
TOTAL PIT			
YEARLY CUMULATIVE POSITION INCLUDING MECH. SCHEMES			17814
BALANCE REMAINING FOR NEXT - WKS			—

THE ABOVE FIGURES ARE PRELIMINARY
LARGE ITEMS

WEEKLY CHANGE IN MANPOWER

	NO ON BOOKS W.E. 16/9/67		NO ON BOOKS W.E. 23/10/67		VARIANCE	
	OP	T	OP	T	OP	T
FACE	435	38	425	42	-10	+4
	473		467		-6	
OTHERS	578	46	575	42	+7	-4
	614		617		+3	
SURFACE	236	44	285	43	-4	-1
	350		328		-2	
TOTAL	1277	122	1282	122	-5	-1
	1417		1412		-5	

40 Downtygs 1566 3 at L man

COLLIERY RESULTS

WEEK ENDING 4/11/67

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL							
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS				
FORCAST	12000	114.6	95/2	13/2	1660	72.7	45/-	20/8	3300	164.4	58/6	4/1	1460	37.4	46/6	40/11	642				
ACTUAL	11659	139.9	94/10	13/7	1667	72.7	76/8	20/11	3206	163.1	60/7	7/5	1430	37.0	77/10	42/11	6303				
VARIANCE	-341	-4.7	-1/4	+1/5	+7	-	+1/8	-1/5	-94	-1.3	+2/11	+1/4	-30	-0.4	+1/4	+1/2	-117				
VARIANCE FOR YEAR	-39624	FORCAST OVERTIME				90					355					185					630
		"				"	"				"	"				"	"				12.0
ACTUAL OVERTIME		M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL	M.W.	W.E. 1/2	W.E. 2	TOTAL				
		101	21	12	134	133	116	125	374	64	82	76	222	298	219	213	730				
"	"	%	6.9	1.4	0.8	9.1	5.5	4.8	5.2	15.5	5.7	4.3	6.8	19.8	5.9	4.4	4.3	14.6			

FACE O/T. %

FACE AND DISTRICT RESULTS

MATERIALS

BASIC SPENDING

	SALE TONS	SHEARS	SHIFTS		O.M.S.		C.P.T.		E.M.S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 4 S. YARD										
9.7 Nº 15 S. B/HURST	3147	20	448	802	1403	785	13/10	21/5	97/10	84/11
13.1 Nº 4 MOSS	4527	29	501	709	1808	1277	10/9	14/2	97/4	90/5
10.4 Nº 3 S. MOSS	2925	18	414	822	1412	712	13/7	24/6	95/10	87/11
13A B/HURST DEVL.			47	47					115/10	115/10
Nº 15 N.W. B/HURST DEVEL.										
MOSS DEVEL.										
2.0 Nº 3 N. BRIGHTS TRG.	1060	10	257	366	82.6	57.9	19/2	26/6	79/2	76/9
TOTAL	11659		1417	2246	399.9	824.9	13/7	21/11	94/10	86/11

	FORCAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	766	1296	+530
ROAD SUPPORTS	2871	1823	+1048
OTHER STORES	4252	5219	+1557
TOTAL BASIC	7799	8338	+1039
BASIC YEARLY CUMULATIVE POSITION			
TOTAL PIT			
YEARLY CUMULATIVE POSITION INCLUDING MECH. SCHEMES - 9587			
BALANCE REMAINING FOR NEXT 7 WKS 58539			

ABOVE FIGURES ARE FOR LARGE ITEMS

50 Dwt. traps [715] 3 STH MOSS

ACTUAL OVERTIME	101	21	12	134	133	116	125	374	64	82	76	222	298	219	213	730
" " %	6.9	6.4	0.8	9.1	5.5	4.8	5.2	15.5	5.7	4.3	6.8	19.8	5.9	4.4	4.3	14.6

FACE
O/T. %

FACE AND DISTRICT RESULTS

MATERIALS
BASIC SPENDING

	SALE TONS	SHEARS	SHIFTS		O. M. S.		C. P. T.		E. M. S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
Nº 4 S. YARD										
9.7 Nº 15 S. B/HURST	3147	20	448	802	1403	785	13/10	24/5	97/10	84/11
13.1 Nº 4 MOSS	4527	29	501	709	1808	1277	10/9	14/2	97/4	90/5
10.4 Nº 3 S. MOSS	2925	18	414	822	1412	712	13/7	24/6	95/10	87/11
13A B/HURST DEVL.			47	47					115/10	115/10
Nº 15 N.W. B/HURST DEVEL.										
MOSS DEVEL.										
2.0 Nº 3 N BRIGHTS TRG.	1060	10	257	366	826	579	19/2	26/6	79/2	76/9
TOTAL	11659		1667	2746	1399	849	13/7	20/4	74/10	86/2

	FORCAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	766	1246	+530
ROAD SUPPORTS	287	1823	+1548
OTHER STORES	426	5219	+1557
TOTAL BASIC	7799	8338	+1039
BASIC YEARLY CUMULATIVE POSITION			
TOTAL PIT			
YEARLY CUMULATIVE POSITION INCLUDING MECH. SCHEMES - 4887			
BALANCE REMAINING FOR NEXT 7 WKS 58539			

ABOVE FIGURES ARE IN POUNDS
LARGE ITEMS
50 Duty items [715] } 3 SIM MOSS
BRISTLES 100

Wandering Rate £180.6

WEEKLY CHANGE IN MANPOWER

	Nº ON BOOKS		VARIANCE
	W.F.	W.E.	
FACE	OP 404	OP 405	+1
	T 442	T 440	-2
OTHERS	OP 571	OP 572	+1
	T 443	T 443	0
SURFACE	OP 287	OP 289	+2
	T 36	T 38	+2
TOTAL	OP 1268	OP 1274	+6
	T 1111	T 1114	+3

PAT TO GROUND STOCK C.P.T. 3/6.
WD SINGLES 484 NO SALE
WD BEAMS 132 NO SALE
WD BRIMS SMALL 552 } NO SERVICES FROM
1046 } B/Rail - Floods
RECOVERED 277 } AT FORD BRIDGE
TOTAL 2091

COLLIERY RESULTS

WEEK ENDING 13/1/68

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL								
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS					
FORECAST	11700	155.5	94/9	12/2	1505	73.2	76/3	20/10	3195	170.2	59/6	6/9	1375	38.5	76/7	39/9	6075					
ACTUAL	10014	133.7	94/8	14/2	1498	59.7	78/10	26/5	3355	143.0	61/2	8/7	1401	32.0	78/8	49/2	6254					
VARIANCE	-1686	-21.8	-/1	+2/-	-7	-13.5	+2/7	+5/7	+160	-27.2	+3/8	+1/10	+26	-6.5	2/1	+9/5	+179					
VARIANCE FOR YEAR	-51445	FORECAST OVERTIME				95					355					180					630	
		"				%	6.9					14.3					16.1					12.7
ACTUAL OVERTIME		M.W.	WE 1/2	WE 2	TOTAL	M.W.	WE 1/2	WE 2	TOTAL	M.W.	WE 1/2	WE 2	TOTAL	M.W.	WE 1/2	WE 2	TOTAL					
		45	34	12	121	109	167	130	406	43	88	105	236	227	289	247	763					
"	"	%	5.6	2.6	0.9	9.1	4.3	6.6	5.1	16.0	3.9	8.1	9.6	21.6	4.6	5.8	5.0	15.4				

FACE AND DISTRICT RESULTS

MATERIALS BASIC SPENDING

	SALE TONS	SHEARS	SHIFTS		O.M.S.		C.P.T.		E.M.S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
15 NW B/HURST	2890	19	419	766	137.9	75.5	14/3	22/5	98/6	84/5
4 S MOSS	3481	23	445	681	156.4	102.2	12/6	17/8	91/9	90/3
NO 3 S MOSS	2650	17	384	741	137.9	71.5	13/8	24/3	94/1	86/8
13 A B/HURST DEVEL										
NO 3 N. BRIGHTS TRG	993	10	250	358	79.4	55.5	21/1	25/3	83/9	78/4
TOTAL	10014		1498	2506	1327	78.7	14/10	26/5	91/6	90/3

	FORECAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	954	1513	+559
ROAD SUPPORTS	3469	5239	+1770
OTHER STORES	4541	4837	+296
TOTAL BASIC	8964	11589	+2625
BASIC YEARLY CUMULATIVE POSITION			
TOTAL PIT			
YEARLY CUMULATIVE POSITION INCLUDING MECH. SCHEMES - 15858			
BALANCE REMAINING FOR NEXT 11 WKS 84639			

LARGE ITEMS

Production output omitted

ACTUAL OVERTIME	M.W	WE 1/2	WE 2	TOTAL	M.W	WE 1/2	WE 2	TOTAL	M.W	WE 1/2	WE 2	TOTAL	M.W	WE 1/2	WE 2	TOTAL	
		45	34	12	121	109	167	130	406	43	88	105	236	227	289	247	763
" "	%	5.6	2.6	0.9	9.1	4.3	6.6	5.1	16.0	3.9	8.1	9.6	21.6	4.6	5.8	5.0	15.4

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O.M.S		C.P.T.		E.M.S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
15 NW B/HURST	2890	19	419	766	137.9	75.5	14/3	22/5	98/6	84/5
4 S MOSS	3481	23	445	681	156.4	102.2	12/6	17/8	91/9	90/3
8 NO 3 S MOSS	2650	17	384	741	137.9	71.5	13/8	24/3	94/1	86/8
13 A B/HURST DEVEL										
NO 3 N. BRIGHTS TRG	993	10	250	358	79.4	55.5	21/1	25/3	83/9	78/4
TOTAL	10014		1498	2546	133.7	78.7	14/2	21/10	94/8	85/10

MATERIALS

BASIC SPENDING

	FORECAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	954	1513	+559
ROAD SUPPORTS	3469	5239	+1770
OTHER STORES	4541	4837	+296
TOTAL BASIC	8964	11589	+2625
BASIC YEARLY CUMULATIVE POSITION			
TOTAL PIT			
YEARLY CUMULATIVE POSITION INCLUDING MECH. SCHEMES - 15858			
BALANCE REMAINING FOR NEXT 11 WKS 84639			

LARGE ITEMS

Roadway supports omitted last week £2200.

17 TOP & BOTTOM NAYLOR PANS £218
1 WEDGE WIRE BASKET £200

TO GROUND LIFTED

WD. SINGLES	658	NO SALE	604
ND BEANS	28	"	102
WD. COOKING SMALLS	1036	NO TRUCKS	
1 1/2" W/T SMALLS	891	"	
RESCREENING FUEL	610	"	
TOTAL	3223	C.P.T 5/1	706

WEEKLY CHANGE IN MANPOWER

	NO ON BOOKS WE 6/1/68		NO ON BOOKS WE 13/1/68		VARIANCE	
	OP	T	OP	T	OP	T
FACE	403	35	403	35	-	-
	438		438		-	
OTHERS	567	57	589	58	+22	+1
	624		647		+23	
SURFACE	291	30	292	29	+1	-1
	321		321		-	
TOTAL	1261	122	1284	122	+23	-
	1383		1406		+23	

COLLIERY RESULTS

WEEK ENDING 20/1/68

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL				
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	
FORECAST	11700	155.5	94/10	12/3	1505	73.2	78/-	21/4	3195	170.2	57/9	6/9	1375	38.5	77/7	4 1/4	6075	
ACTUAL	10010	129.4	95/4	14/9	1547	58.2	80/5	27/8	3437	143.1	62/11	8/9	1399	31.4	80/2	5 1/2	6383	
VARIANCE	-1690	-26.1	+1/6	+2/6	+42	-15.0	+2/5	+6/4	+242	-27/1	+5/2	+2/-	+24	-7.1	+2/7	+10/10	+308	
VARIANCE FOR YEAR -53135		FORECAST OVERTIME			95				355				180				630	
		"	"	%	6.9				14.3				16.1				12.7	
ACTUAL OVERTIME		M.W.	WE 1/2	WE 2	TOTAL	M.W.	WE 1/2	WE 2	TOTAL	M.W.	WE 1/2	WE 2	TOTAL	M.W.	WE 1/2	WE 2	TOTAL	
		91	36	23	150	110	168	165	443	47	94	99	240	248	298	287	833	
"	"	%	6.8	2.7	1.7	11.2	4.3	6.4	6.3	17.0	4.3	8.7	9.1	22.1	4.9	5.9	5.7	16.5

FACE
2/1 %

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O.M.S.		C.P.T.		E.M.S.		
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.	
			17.4	5 NW B/HURST	3506	22	474	790	148.0	88.8	13/6
10.9	4 S MOSS	3020	19	458	694	132.0	87.0	14/8	20/11	96/10	90/10
12.1	NO 3 S MOSS	2443	15	403	755	121.3	64.7	15/10	27/4	95/10	88/4
	13 A B/HURST DEVEL										
0.8	NO 3 N BRIGHTS TRG	1044	10	212	309	98.2	67.4	16/6	23/3	80/11	78/4

MATERIALS

BASIC SPENDING

	FORECAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	793	884	+ 91
ROAD SUPPORTS	2895	2529	- 366
OTHER STORES	4449	4660	+ 211
TOTAL BASIC	8137	8073	- 64
BASIC YEARLY CUMULATIVE POSITION			
TOTAL PIT			
YEARLY CUMULATIVE POSITION INCLUDING MECH. SCHEMES - 15922			
BALANCE REMAINING FOR NEXT 10 WKS 76566			

LARGE ITEMS

ACTUAL OVERTIME	M.W.	WE 1/2	WE 2	TOTAL	M.W.	WE 1/2	WE 2	TOTAL	M.W.	WE 1/2	WE 2	TOTAL	M.W.	WE 1/2	WE 2	TOTAL	
	91	36	23	150	110	168	165	443	47	94	99	240	248	298	287	833	
" "	%	6.8	2.7	1.7	11.2	4.3	6.4	6.3	17.0	4.3	8.7	9.1	22.1	4.9	5.9	5.7	16.5

FACE
O/T %

FACE AND DISTRICT RESULTS

MATERIALS

BASIC SPENDING

	SALE TONS	SHEARS	SHIFTS		O.M.S.		C.P.T.		E.M.S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
17.4 13 NW B/HURST	3506	22	474	790	148.0	88.8	13/6	19/6	99/10	86/8
10.9 14 S MOSS	3020	19	458	694	132.0	87.0	14/8	20/11	96/10	90/10
10.1 NO 3 S MOSS	2443	15	403	755	121.3	64.7	15/10	27/4	95/10	88/4
13 A B/HURST DEVEL										
0.8 NO 3 N BRIGHTS TRG	1041	10	212	309	98.2	67.4	16/6	23/3	80/11	78/4
TOTAL	10010		1547	2548	129.4	78.5	14/9	22/3	95/4	87/3

	FORECAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	793	884	+ 91
ROAD SUPPORTS	2895	2529	- 366
OTHER STORES	4449	4660	+ 211
TOTAL BASIC	8137	8073	- 64
BASIC YEARLY CUMULATIVE POSITION			
TOTAL PIT			
YEARLY CUMULATIVE POSITION INCLUDING MECH. SCHEMES - 15922			
BALANCE REMAINING FOR NEXT 10 WKS 76566			

LARGE ITEMS

WEEKLY CHANGE IN MANPOWER

	NO ON BOOKS WE 13/1/68		NO ON BOOKS WE 20/1/68		VARIANCE	
	OP	T	OP	T	OP	T
FACE	403	35	401	43	-2	+8
	438		444		+6	
OTHERS	589	58	587	57	-2	-1
	647		644		-3	
SURFACE	292	29	290	30	-2	+1
	321		320		-1	
TOTAL	1284	122	1278	130	-6	+8
	1406		1408		+2	

To GROUND	LIFTED
WD SINGLES 758	NO SALE 313
WD BEANS 189	NO SALE 99
WD COARSE SMALLS 1061	SHORT 535
1 1/2" w/t SMALLS 1474	
RESCREENING FUEL 280	OF TRUCKS
TOTAL 3762	

COLLIERY RESULTS

WEEK ENDING 27/1/68

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL												
		O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS	O.M.S.	E.M.S.	C.P.T.	SHIFTS									
FORECAST	11700	155.5	94/9	12/2	1505	73.2	46/3	20/10	3195	140.2	59/6	6/9	1375	38.5	40/7	39/9	6075									
ACTUAL	10010	128.7	94/8	14/8	1555	57.0	78/11	27/8	3510	140.7	60/9	8/8	1423	30.9	78/8	50/0	6488									
VARIANCE	-1690	-26.8	-/1	+2/6	+50	-16.2	+2/8	+4/10	+315	-29.5	+3/3	+1/11	+48	-7.6	+2/1	+11/2	+413									
VARIANCE FOR YEAR	+54285	FORECAST OVERTIME				95					355					180					630					
		"				"	%				6.9					14.3					16.1					12.7
ACTUAL OVERTIME		M.W.	WE 1/2	WE 2	TOTAL	M.W.	WE 1/2	WE 2	TOTAL	M.W.	WE 1/2	WE 2	TOTAL	M.W.	WE 1/2	WE 2	TOTAL									
		94	27	11	132	121	168	219	508	47	90	93	230	272	285	323	880									
"	"	%	6.8	2.0	0.8	9.6	4.4	5.6	4.4	17.4	4.2	8.0	8.2	20.4	5.3	5.6	6.3	17.2								

FACE

1/1 %

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O.M.S.		C.P.T.		E.M.S.		
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.	
			16.8	3704	24	455	808	162.9	91.7	12/2	18/6
9.1	2617	17	473	412	110.6	43.5	17/5	24/8	96/5	90/6	
8.5	2681	17	404	766	132.7	70.0	14/11	24/9	93/6	86/8	
0.24	1008	10	223	325	90.3	62.0	18/6	25/3	83/8	78/3	
TOTAL	10010		1555	711	128.7	71.7	14/8	22/11	94/2	81/11	

MATERIALS

BASIC SPENDING

	FORECAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	7944	2943	+2149
ROAD SUPPORTS	2895	2821	- 74
OTHER STORES	4448	5750	+1302
TOTAL BASIC	8137	11514	+3377
BASIC YEARLY CUMULATIVE POSITION			
TOTAL PIT			
YEARLY CUMULATIVE POSITION INCLUDING MECH. SCHEMES - 12545			
BALANCE REMAINING FOR NEXT 9 WKS 65052			

LARGE ITEMS

30 4'-6" LINK BARS £268

ACTUAL OVERTIME	M.W	WE 1/2	WE 2	TOTAL	M.W	WE 1/2	WE 2	TOTAL	M.W	WE 1/2	WE 2	TOTAL	M.W	WE 1/2	WE 2	TOTAL
		94	27	11	132	131	163	219	518	47	90	93	230	272	285	323
" " %	6.8	2.0	0.8	9.6	4.4	5.6	4.4	17.4	4.2	8.0	8.2	20.4	5.3	5.6	6.3	17.2

FACE
O/T %

FACE AND DISTRICT RESULTS

MATERIALS

BASIC SPENDING

	SALE TONS	SHEARS	SHIFTS		O.M.S.		C.P.T.		E.M.S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
16.8 13 NW B/HURST	3704	24	455	808	162.9	91.7	12/2	18/6	99/4	84/10
9.1 10 A S MOSS	2617	17	473	712	110.6	73.5	17/5	24/8	96/5	90/6
1.5 NO 3 S MOSS	2681	17	404	766	132.7	70.0	14/11	24/9	93/6	86/8
13 A B/HURST DEVEL										
0.24 NO 3 N. BRIGHTS TRG	1008	10	223	325	90.3	62.0	18/6	25/3	83/8	78/3
TOTAL	10010		1555	2611	128.7	76.7	14/8	22/6	94/8	86/11

	FORECAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	7944	2943	+2149
ROAD SUPPORTS	2895	2821	- 74
OTHER STORES	4448	5750	+1302
TOTAL BASIC	8137	11514	+3377
BASIC YEARLY CUMULATIVE POSITION			
TOTAL PIT			
YEARLY CUMULATIVE POSITION INCLUDING MECH. SCHEMES - 12545			
BALANCE REMAINING FOR NEXT 9 WKS 65052			

LARGE ITEMS

30 4'-6" LINK BARS	£268
140 DOWTY PROPS	£2137
9060' MARKING ROPE B/H	£3171

WEEKLY CHANGE IN MANPOWER

	NO ON BOOKS WE 20/1/68		NO ON BOOKS WE 27/1/68		VARIANCE	
	OP	T	OP	T	OP	T
FACE	401	43	402	42	+1	-1
	444		444		-	
OTHERS	587	57	586	59	-1	+2
	644		645		+1	
SURFACE	290	30	290	28	-	-2
	320		318		-2	
TOTAL	1278	130	1276	129	-	-1
	1408		1407		-1	

TO GROUND	LIFTED
ND SINGLES	644 NO SALE 721
ND BEANS	315 113
ND COOKING SMALLS	1598 LACK OF LIASION MARKETING - 5042 5
1/2 UPT SMALLS	110 } SHORT OF TRUCKS 112
RESCREENING FUEL	134
TOTAL	2810 CPT 4/9 951

COLLIERY RESULTS

WEEK ENDING 3/2/68

	SALEABLE OUTPUT	FACE				ELSEWHERE				SURFACE				TOTAL				
		OMS	E.M.S	C.P.T	SHIFTS	OMS	E.M.S.	C.P.T.	SHIFTS	OMS	E.M.S	C.P.T	SHIFTS	OMS	E.M.S	C.P.T	SHIFTS	
FORECAST	11700	155.5	94/9	12/2	1505	73.2	46/3	20/10	3195	170.2	57/6	6/9	1375	38.5	46/7	39/9	6075	
ACTUAL	10501	132.9	95/4	14/4	1580	63.3	78/7	24/10	3319	131.3	63/2	9/7	1599	32.3	78/10	48/9	6498	
VARIANCE	-1199	-22.6	+1/7	+2/2	+75	-9.9	+2/4	+4/-	+124	-38.9	+5/8	+2/10	+224	-6.2	+2/3	+9/0	+423	
VARIANCE FOR YEAR	+55484	FORECAST OVERTIME				95	355				180				630			
		"				%	6.9	14.3				16.1				12.7		
ACTUAL OVERTIME		M.W.	WE 1/2	WE 2	TOTAL	M.W.	WE 1/2	WE 2	TOTAL	M.W.	WE 1/2	WE 2	TOTAL	M.W.	WE 1/2	WE 2	TOTAL	
		123	32	22	177	119	150	144	413	77	101	114	292	319	283	280	882	
"	"	%	9.1	2.4	1.6	12.1	4.7	6.0	5.8	16.5	6.2	8.2	9.2	23.6	6.2	5.6	5.5	17.3

FACE

O/T. %

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O.M.S		C.P.T.		E.M.S.		
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.	
19.3	5 NW B/HURST	2972	20	429	793	138.7	75.0	14/7	22/11	100/10	83/11
12.8	4 S MOSS	3695	24	491	744	150.4	99.3	12/10	18/2	97/5	90/4
12.6	NO 3 S MOSS	2524	16	408	760	123.7	66.4	15/2	26/2	93/10	86/11
	13 A B/HURST DEVEL										
5.3	NO 3 N. BRIGHTS TRG	1310	13	252	350	103.9	74.9	16/3	21/5	84/3	80/-
	TOTAL	10501		1580	9147	132.9	79.3	14/4	21/10	95/4	86/12

MATERIALS

BASIC SPENDING

	FORECAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	794	-564	-1358
ROAD SUPPORTS	2895	3677	+782
OTHER STORES	4448	4650	+202
TOTAL BASIC	8137	7763	-374
BASIC YEARLY CUMULATIVE POSITION			
TOTAL PIT			
YEARLY CUMULATIVE POSITION INCLUDING MECH. SCHEMES = 12919			
BALANCE REMAINING FOR NEXT 8 WKS 57239			

LARGE ITEMS

Dowty credits £1300.

ACTUAL OVERTIME	123	38	22	177	119	150	144	413	77	101	114	292	319	283	280	882
" " %	9.1	2.4	1.6	13.1	4.7	6.0	5.8	16.5	6.2	8.2	9.2	23.6	6.2	5.6	5.5	17.3

FACE
O/T %

FACE AND DISTRICT RESULTS

	SALE TONS	SHEARS	SHIFTS		O.M.S		C.P.T.		E.M.S.	
			FACE	DIST.	FACE	DIST.	FACE	DIST.	FACE	DIST.
19.3 15 NW B/HURST	2972	20	429	793	138.7	75.0	14/7	22/11	100/10	83/11
12.8 10 4 S MOSS	3695	24	491	744	150.4	99.3	12/10	18/2	97/5	90/4
12.6 NO 3 S MOSS	2524	16	408	760	123.7	66.4	15/2	26/2	93/10	86/11
13 A B/HURST DEVEL										
5.3 NO 3 N. BRIGHTS TRG	1310	13	252	350	103.9	74.9	16/3	21/5	84/3	80/4
TOTAL	10501		1580	2647	132.9	79.3	14/4	21/10	95/4	86/8

MATERIALS
BASIC SPENDING

	FORECAST £	ACTUAL £	VARIANCE £
FACE SUPPORTS	794	-564	-1358
ROAD SUPPORTS	2895	3677	+782
OTHER STORES	4448	4650	+202
TOTAL BASIC	8137	7763	-374
BASIC YEARLY CUMULATIVE POSITION			
TOTAL PIT			
YEARLY CUMULATIVE POSITION INCLUDING MECH. SCHEMES =			12919
BALANCE REMAINING FOR NEXT 8 WKS			57239

LARGE ITEMS

Dowty credits £1300.
Bulk supply coal shorts £611
10 LENGTHS FLEXADON, DEVEL. £300.

WEEKLY CHANGE IN MANPOWER

	NO ON BOOKS		NO ON BOOKS		VARIANCE	
	OP	T	OP	T	OP	T
FACE	402	42	399	42	-3	-
	444		441		-3	
OTHERS	586	59	589	56	+3	-3
	645		645		-	
SURFACE	290	28	290	28	-	-
	318		318		-	
TOTAL	1278	129	1278	126	-	-3
	1407		1404		-3	

	TO GROUND	LIFTED
ND. SHOLES	709	396
ND BEANS	47	100
ND. COKING SMALL	608	
1 1/2 U/T SMALLS	90	111
RESCREENING FUEL	153	105
TOTAL	1607	712

WORK GROUP	Progress to end of:					1965																					1966						1967					
	Year					1965			1966			1967			1968			1969			1970																	
	Working Days					20	20	24	15	20	25	18	20	22	20	10	23	20	20	24	15	20	25	18	20	22												
Operations					M/C	Adv.	Shifts	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June										
PRODUCTION	Moss	- 3 N	203" 4'3"	T/S	69/90"	2	420	620	820	820	820	820	820	820																								
	"	- 4 N	203" 4'3"	T/S	9'0"	2									600	820	820	820	820	820	820	820	820	820	820	820	820											
	"	- 5 N	203" 4'3"	T/S	9'0"	2																			820	820	820											
	"	- 2 S	160"/100" 3'6"	S.	9'0"	2	550	550	410	330																												
	"	- 3 S	190"/245" 4'0"	T/S	69/86"	1 1/2				570	570	570	670	670	570	570	570	570	570	590	590	590	590	590	590	590	590	590										
	YARD	- 3 S	215" 2'9"	S-T/S	9'0"	3	410	540	560	560	560	560	560	560	560	560	560	560	560																			
	BELLINGER	- 4 N	160" 2'9"	S.	3 1/2/50"	1				150	170	180	200			230	230	230																				
	HOLLY LANE	- 1 N	240" 3'0"	P	9'0"	2																			690	690	690	690										
	BULLHURST	- 14 S	172" 1'9"	S.	69/90"	2	570	570	570	570	570	590	620	620	520	350	350	280	620	620	620	620	620	620	620	620	620	620										
	"	- 15 N	172" 5'0"	T/S	46/43"	2									400	400	400	800	1010	1010	1010	1010	1010	1010	1010	1010	1010											
	SILVER	- 1 N	229" 2'3"	S.	4'6"	1	270	260	260																													
	BRIGHTS	- 3 N	165" 3'3"	H.F.	3 1/2/56"	1	220	200	180	0	180	180	180	180	180	180	180	180	180	180	180	180	180	180	180	180	180	180										
	DAILY E.P.H. TONS (Potential)							2440	2740	2800	2850	2850	2890	3030	3050	3060	3110	3110	3210	3220	3220	3220	3220	3220	3220	3220	3290	3290	3290	3290								
	DEVELOPMENT	Moss	- 3 N																																			
		"	- 4 N																																			
"		- 5 N																																				
"		- 6 N																																				
"		- 3 S																																				
"		- 5 S																																				
BELLINGER		- 4 N																																				
HOLLY LANE		- 1 N				O.C.																																
"	- 1 S				O.C.																																	
BULLHURST	- 15 N				O.C.																																	
"	- 16 N																																					
DAILY E.P.H. TONS (Potential)							10	10	10	10	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30										
TOTAL DAILY E.P.H. TONS (Potential)							2450	2750	2810	2860	2880	2920	3060	3080	3090	3140	3140	3240	3250	3250	3250	3250	3250	3250	3250	3250	3320	3320	3320	3320								

12,250 tons/yr

16,600 tons/wk

WORK GROUP	Progress to end of:																						Man shift Saving S. U/G T
	Year	1965							1966							1967							
	Working Days	20	20	24	15	20	25	18	20	22	20	10	23	20	20	24	15	20	25	18	20	22	
Operations	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June		
EFFICIENCY	Sequence Control - Middle Pit Connection	[Bar chart showing work from Oct 1965 to Oct 1965]																					8
	" - Moss Main Dip	[Bar chart showing work from Feb 1966 to Mar 1966]																					10
	" - 3 South Yard	[Bar chart showing work from Mar 1966 to Apr 1966]																					4
	Surface Dirt Disposal	[Bar chart showing work from Feb 1966 to Mar 1966]																					2
	Chain Grate Stokers	[Bar chart showing work from Jan 1966 to Feb 1966]																					6
	Automatic Screens Greasers	[Bar chart showing work from Dec 1965 to Jan 1966]																					2
	Automatic Checks to Deployment	[Bar chart showing work from Jan 1966 to Feb 1966]																					2
	Wagon-weigh T.V. Link	[Bar chart showing work from Aug 1966 to Sept 1966]																					2
	Surface Diesel Locomotives	[Bar chart showing work from Aug 1966 to Sept 1966]																					4
	U/G Pumping Reorganisation	[Bar chart showing work from Sept 1966 to Oct 1966]																					4
	Bullhurst-Cockshead Connection & C/W	[Bar chart showing work from Oct 1965 to Oct 1965]																					13
	Cockshead Main Dip C/W	M a n u f a c t u r e																					
	Hesketh Mine Car Circuit Reorg.	[Bar chart showing work from Dec 1965 to Jan 1966]																					2
	Hesketh Pit Bottom Reorg.	[Bar chart showing work from Mar 1966 to Apr 1966]																					4
	Solid Stowing Inst ⁿ - 3 South Moss	[Bar chart showing work from Oct 1965 to Nov 1965]																					20R
Ventilation Changeover - Institute Shaft	[Bar chart showing work from Jan 1966 to Feb 1966]																					3	
" - D.C. Elin ⁿ	[Bar chart showing work from Jan 1966 to Feb 1966]																						
" - Banbury Dip Repairs	[Bar chart showing work from May 1966 to Jun 1966]																						
AVERAGE	Moss - 2 North Dip	[Bar chart showing work from Oct 1965 to Oct 1965]																					23
	" - 3 North	[Bar chart showing work from Oct 1965 to Oct 1965]																					
	" - 4 North	[Bar chart showing work from Oct 1965 to Oct 1965]																					
	" - 2 South	[Bar chart showing work from Oct 1965 to Oct 1965]																					
	YARD - 3 South	[Bar chart showing work from Oct 1965 to Oct 1965]																					
HAMS - 2 South	[Bar chart showing work from Oct 1965 to Oct 1965]																					66	
BELL RINGER - 1 North	[Bar chart showing work from Oct 1965 to Oct 1965]																					20R	

WORK GROUP	Progress to end of:																						Man-sh-ft Saving S. U/G T		
	Year		1965							1966							1967								
	Working Days		20	20	24	15	20	25	18	20	22	20	10	23	20	20	24	15	20	25	18	20		22	
Operations		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June			
EFFICIENCY	Sequence Control - Middle Pit Connection		[Bar chart showing work from Oct 1965 to Oct 1966]																				8	8	
	" - Moss Main Dip		[Bar chart showing work from Feb 1966 to Mar 1966]																				10	10	
	" - 3 South Yard		[Bar chart showing work from Mar 1966 to Apr 1966]																				4	4	
	Surface Dirt Disposal		[Bar chart showing work from Feb 1966 to Mar 1966]																				2	2	
	Chain Grate Stokers		[Bar chart showing work from Jan 1966 to Feb 1966]																				6	6	
	Automatic Screens Greasers		[Bar chart showing work from Dec 1965 to Jan 1966]																				2	2	
	Automatic Checks to Deployment		[Bar chart showing work from Jan 1966 to Feb 1966]																				2	2	
	Wagon-weigh T.V. Link		[Bar chart showing work from Aug 1966 to Sept 1966]																				2	2	
	Surface Diesel Locomotives		[Bar chart showing work from Aug 1966 to Sept 1966]																				4	4	
	U/G Pumping Reorganisation		[Bar chart showing work from Sept 1966 to Oct 1966]																				4	4	
	Bullhurst-Cockshead Connection & C/W		o.c. [Bar chart showing work from Jan 1966 to Apr 1966]																				13	13	
	Cockshead Main Dip C/W		[Bar chart showing work from Jan 1966 to Apr 1966]																						
	Hesketh Mine Car Circuit Reorg.		[Bar chart showing work from Dec 1965 to Jan 1966]																				2	2	
	Hesketh Pit Bottom Reorg.		[Bar chart showing work from Mar 1966 to Apr 1966]																				4	4	
	Solid Stowing Inst ⁿ - 3 South Moss		[Bar chart showing work from Oct 1965 to Dec 1965]																				20R	20R	
Ventilation Changeover - Institute Shaft		[Bar chart showing work from Oct 1965 to Apr 1966]																				3	3		
" - D.C. Elim ⁿ		[Bar chart showing work from Jan 1966 to Apr 1966]																							
" - Banbury Dip Repairs		[Bar chart showing work from May 1966 to June 1966]																							
SALVAGE	MOSS - 2 North Dip		[Bar chart showing work from Oct 1965 to Dec 1965]																				23	43	66
	" - 3 North		[Bar chart showing work from Oct 1965 to Dec 1965]																						
	" - 4 North		[Bar chart showing work from Oct 1965 to Dec 1965]																						
	" - 2 South		[Bar chart showing work from Feb 1966 to Mar 1966]																						
	YARD - 3 South		[Bar chart showing work from Feb 1966 to Mar 1966]																						
	HAMS - 2 South		[Bar chart showing work from Oct 1965 to Dec 1965]																						
	BELL RINGER - 4 North		[Bar chart showing work from Oct 1965 to Dec 1965]																						
	BULLHURST - 14 North		[Bar chart showing work from Oct 1965 to Dec 1965]																						
" - 14 South		[Bar chart showing work from Oct 1965 to Dec 1965]																							
SILVER - 1 North		[Bar chart showing work from Jan 1966 to Feb 1966]																							

**ACTION PROGRAMME
FOR
CHATTERLEY-WHITEFIELD COLLIERY**

SHEET 3 of 3 SHEETS NOV '65 (15)

WORK GROUP	Progress to end of:		1966																		1967				
	Year		1965			1966												1967							
	Working Days		20	20	24	15	20	25	18	20	22	20	10	23	20	20	24	15	20	25	15	20	22		
Operations		Oct	Nov	Dec	Jan	Feb	Mar	Apr.	May	June	July	Aug	Sept.	Oct.	Nov	Dec.	Jan	Feb	Mar	Apr.	May	June.			
PRODUCTION	Face		440	440	440	440	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420			
	Transport		210	202	202	202	202	192	184	184	184	184	184	171	171	171	171	171	171	171	171	171			
	Engineering Services		83	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83			
	Others Underground		109	109	109	109	109	109	109	109	109	109	109	109	109	105	105	105	105	105	105	105			
	Officials Underground		74	74	74	74	72	72	72	72	72	72	72	72	65	65	65	65	65	65	65	65			
	Surface		309	309	309	305	303	297	292	292	292	292	292	286	286	286	286	286	286	286	286	286			
	TOTAL PRODUCTION JOBS		1225	1217	1217	1213	1189	1173	1160	1160	1160	1160	1160	1141	1134	1130	1130	1130	1130	1130	1130	1130			
	DEVELOPMENT	Developers		50	50	50	50	70	70	70	70	60	60	60	60	50	50	50	50	50	35	35			
		Transport		20	20	20	20	20	20	20	20	17	17	17	17	15	15	15	15	15	12	12			
		Engineering Services																							
Others Underground																									
Officials Underground			10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	8	8				
TOTAL DEVELOPMENT JOBS ETC:		80	80	80	80	100	100	100	100	87	87	87	87	75	75	75	75	75	55	55					
GRAND TOTAL		1305	1297	1297	1293	1289	1273	1260	1260	1260	1247	1247	1228	1221	1205	1205	1205	1205	1205	1185	1185				
MEN ON BOOKS	Face		574	558	572	565	560	555	552	549	546	543	543	540	537	534	532	530	528	526	524				
	Others Underground		663	680	654	650	643	637	630	623	616	609	609	603	597	591	584	577	570	563	556				
	Surface		345	340	337	333	330	326	324	322	320	318	318	316	314	312	310	308	306	304	302				
	TOTAL		1582	1578	1563	1548	1533	1518	1506	1494	1482	1470	1470	1459	1448	1437	1426	1415	1404	1393	1382				
Saleable Output Tons. Vend 85%	Total/Working Days - Planned		2082	2337	2388	2431	2448	2482	2601	2618	2626	2669	2669	2754	2762	2762	2762	2762	2762	2822	2822				
	" " " " - Actual		2083																						
Manshifts	Total/Working Days - Planned		1424	1420	1407	1393	1379	1366	1355	1344	1333	1323	1323	1313	1303	1293	1283	1273	1263	1253	1243				
	" " " " - Actual		1409																						
P.O.M.S.	OVERALL - Planned		29.2	32.9	33.9	34.9	35.5	36.3	38.4	38.9	39.4	40.3	40.3	41.9	42.4	42.7	43.0	43.4	43.7	45.0	45.4				
	" - Actual		29.6																						

LEGEND	
PPPPP	Physical
WWWWW	Preparatory
XXXXX	Waiting for Spec.
XXXXX	Progress

NOTES & COMMENTS

SIGNATURES

Agent/M.	
Group/M.	
A. Mech. E.	
A. Elect. E.	
P. A. E. M. (O)	

WORK GROUP	Progress to end of:		1965														1966						1967					
	Year		1965				1966				1966						1967											
	Working Days		20	20	24	15	20	25	18	20	22	20	10	23	20	20	24	15	20	25	18	20	22					
Operations		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June						
PRODUCTION	Face		440	440	440	440	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420						
	Transport		210	202	202	202	202	192	184	184	184	184	171	171	171	171	171	171	171	171	171	171						
	Engineering Services		83	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83						
	Others Underground		109	109	109	109	109	109	109	109	109	109	109	109	109	105	105	105	105	105	105	105						
	Officials Underground		74	74	74	74	72	72	72	72	72	72	72	72	65	65	65	65	65	65	65	65						
	Surface		309	309	309	305	303	297	292	292	292	292	292	286	286	286	286	286	286	286	286	286	286					
	TOTAL PRODUCTION JOBS		1225	1217	1217	1213	1189	1173	1160	1160	1160	1160	1160	1141	1134	1130	1130	1130	1130	1130	1130	1130	1130					
	Developers		50	50	50	50	70	70	70	70	70	60	60	60	60	50	50	50	50	50	35	35	35					
	Transport		20	20	20	20	20	20	20	20	20	17	17	17	17	15	15	15	15	15	12	12	12					
	Engineering Services																											
Others Underground																												
Officials Underground		10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	8	8	8						
Surface																												
TOTAL DEVELOPMENT JOBS ETC:		80	80	80	80	100	100	100	100	100	87	87	87	87	75	75	75	75	75	55	55	55						
GRAND TOTAL		1305	1297	1297	1293	1289	1273	1260	1260	1260	1247	1247	1228	1221	1205	1205	1205	1205	1205	1185	1185	1185						
MEN ON BOOKS	Face		574	558	572	565	560	555	552	549	546	543	543	540	537	534	532	530	528	526	524	522	520					
	Others Underground		663	680	654	650	643	637	630	623	616	609	609	603	597	591	584	577	570	563	556	549	542					
	Surface		345	340	337	333	330	326	324	322	320	318	318	316	314	312	310	308	306	304	302	300	298					
	TOTAL		1582	1578	1563	1548	1533	1518	1506	1494	1482	1470	1470	1459	1448	1437	1426	1415	1404	1393	1382	1371	1360					
Saleable Output Tons. Vend 85%	Total/Working Days - Planned		2082	2337	2388	2431	2448	2482	2601	2618	2626	2669	2669	2754	2762	2762	2762	2762	2762	2822	2822	2822	2822					
	" " " " - Actual		2083																									
Manshifts	Total/Working Days - Planned		1424	1420	1407	1393	1379	1366	1355	1344	1333	1323	1323	1313	1303	1293	1283	1273	1263	1253	1243	1233	1224					
	" " " " - Actual		1409																									
P.O.M.S.	OVERALL - Planned		29.2	32.9	33.9	34.9	35.5	36.3	38.4	38.9	39.4	40.3	40.3	41.9	42.4	42.7	43.0	43.4	43.7	45.0	45.4	45.8	46.1					
	" - Actual		29.6																									

LEGEND	
	Physical
PPPPP	Preparatory
WWWWW	Waiting for Spec.
XXXXX	Progress

NOTES & COMMENTS

SIGNATURES	
Agent/M.	
Group/M.	
A. Mech. E.	
A. Elect. E.	
D.A.P.M.(O)	
D.A.P.M.(P)	
A.P.M.	
Action Programme.	