NATIONAL COAL BOARD

WEST MIDLANDS DIVISION

NO.1 (NORTH STAFFS) AREA

CHATTERLEY WHITFIELD COLLIERY

8690 HORIZON

DIRT DISPOSAL SCHEME

APPLICATION FOR DIVISIONAL SANCTION.

A COUNTY OF COMMUNICATION OF COMMUNICATI

#### MEMORANDUM

FROM Are Planning Branch, Fenton.

Our Ref. AL/BD.

TO See Distribution.

Your Ref.

Subject Chatterley Whitfield Colliery.

8690 Horizon - Proposed Dirt Disposal Scheme.

Date 12th February, 1960.

Please find enclosed one copy of the Application for Divisional Sanction relating to the above scheme.

Eight copies have been forwarded to Mr.H.J.Widdowson, Area Gereral Manager.

(A. Leeming).

Distribution: Messrs.F. Dilkes, P. Smallman, G. Haslett.

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#### NATIONAL COAL BOARD

West-Midlands Division

No.1 (North Staffs.) Area

#### CHATTERLEY-WHITFIELD COLLIERY

# PROPOSED UNDERGROUND DIRT DISPOSAL SCHEME AT THE 8690FT. HORIZON

I have pleasure in submitting for the Divisional Board's consideration the accompanying scheme which outlines the work and expenditure necessary for the provision of facilities to prepare and dispose of dirt underground.

The proposals cater for the drivages and equipment and include crushing plant to deal with 80 tons of raw dirt per hour, a prepared dirt bunker of 400 tons capacity and a mine car tippler station in the No.2 South Moss Return Gate. The total estimated cost is £88,566, of which £45,855 is Revenue and £42,711 Capital, including an allowance for contingencies.

The estimated cost of the scheme and the running costs expected to be obtained are considered reasonable considering the possible benefits and savings.

Area General Manager

72, Leek Road, Stoke-on-Trent.

11th February, 1960.

# West Midlands Division No.1 (North Staffs.) Area CHATTERLEY-WHITFIELD COLLIERY

# PROPOSED UNDERGROUND DIRT DISPOSAL SCHEME AT THE 8690FT. HORIZON

#### NATIONAL COAL BOARD

# THE SUBMISSION OF CAPITAL PROJECTS FOR APPROVAL

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- VII Phasing of Expenditure.
- IX Total Investment.
- P Annual Cost Estimate of Operating the Scheme.

#### PLANS

- 1. Colliery Location Plan.
- 2. Dirt Disposal Scheme Site Plan.
- 3. Colliery Take and Contours in Moss Seam.
- 4. Proposed 8690' Horizon Dirt Transport Arrangements.

Area Planning Branch, Glebe House, Fenton.

11th February, 1960:

#### West-Midlands Division

# CHATTERLEY-WHITFIELD COLLIERY

# PROPOSED UNDERGROUND DIRT DISPOSAL SCHEME AT THE 8690FT. HORIZON

#### PREFACE:

- 1).. LOCATION (Ref: Plan No.1): Chatterley-Whitfield Colliery lies in the Northern part of the No.1 (North Staffs.) Area adjacent to the Tunstall to Congleton road and the Biddulph Valley Railway.
- 2).. OBJECTIVES OF SCHEME: To provide facilities for crushing dirt underground and preparing it for pneumatically stowing, particularly at the 8690ft. Horizon which is the Hesketh Pit Bottom Level.

The average weekly output of free dirt at the present time from this level is 3,600 tons. This figure is expected to increase to 4,000 tons when the proposed drivage at the 8300ft. level is advancing at 20 yards per week.

### 3) .. REASONS FOR PROMOTING SCHEME:

- (a) To be able to solid stow all workings in seams of 3'0" and over in the part of Chatterley-Whitfield 'take' lying under the town of Tunstall, to minimise surface damage.
- (b) To relieve the Hesketh Shaft of having to wind approximately 4,000 tons of free dirt per week.
- (c) To relieve the overburdened surface dirt disposal plant and reduce the area of land required for future dirt disposal.
- 4).. RELATIONSHIP WITH THE NATIONAL PLAN: The proposals fit into the major scheme envisaged for Chatterley-Whitfield and the estimated capital expenditure was included in the 1961/65 figures of the 1959 rapid survey of the National Plan. Allowance has also been made in the Area's Estimates of Capital Expenditure for the year 1961.

#### 5) .. MAIN TECHNICAL FEATURES OF SCHEME:

- (a) The installation of a dirt crushing plant to deal with 80 tons of raw dirt per hour together with the necessary mining work to accommodate the plant. (Plan No.2.)
- (b) The installation of ancillary plant to feed the crusher with raw dirt from 30 cwt. mine cars and the transport of the prepared dirt.
- (c) The construction of an inclined bunker to hold approximately 400 tons of prepared dirt. (Plan No.2.)
- (d) The making and equipping of a tippler station for the prepared dirt on No.2 South Moss Return Level. (Plan No.3.)

6).. COST OF THE SCHEME: The estimated cost of the scheme is £88,566. Of this figure, £45,855 is Revenue expenditure, which is mainly for the drivages, and £42,711 Capital for plant.

The principal gains claimed for the scheme are :-

- (a) A saving on the cost of dirt winding and disposal.
- (b) Reduction in surface subsidence.
- (c) Reduction in road maintenance costs where solid stowed.
- 7).. RESERVES: The 'Take' is bounded on the North side by a barrier against Victoria Colliery and on the South by a barrier against Norton and Sneyd Colliery workings. To the East, the seams outcrop, and to the West the boundary is a pillar for the protection of the Harecastle Railway tunnel in part and a barrier against old workings.

Most of the take has been proved by workings from Chatterley-Whitfield. The structure of the western part not proved from Chatterley-Whitfield has been projected from the workings of disused collieries in the upper seams.

In the estimate of the reserves everything above 10,000 ft. A.D. has been excluded, as also have all seams less than 2ft. thick.

There are 18 workable seams extending from and including the Moss seam to the Brights seam.

At the present time the deepest coal transport horizon is at 8690ft.A.D., that is the Hesketh Pit Bottom level, but coal is being worked via dips in the seams below this level.

### 8).. ESTIMATED RESERVES AT 1ST JANUARY, 1958:

#### 000's TONS

Relative to Datum 10,000' B.O.D.	Coal Survey Code No:						
	800	700	600	500	400	300	TOTALS
10,000' to 8690' A.D.	5676	16187	908		_	hyan.	22771
8690' to 8300' A.D.		6673	8431		William B	Squit-	1510
8300' to 7900' L.D.	_	5398	12570	2148	_	11.0	20116
7900' to 6500' A.D.	-	456	10175	31551	11089	1009	54280
TOTAL TO DEPTH OF 4000'	5676	28714	32084	33699	11089	1009	11227

The 8300' and 7900' levels are proposed future coal transport levels.

9).. PRESENT POSITION: Results in recent years at Chatterley-Whitfield Colliery are shown in the following table :-

Year	Saleable	le Productivity Average		Average	Profit per ton
	Output tons	Face cwts	Overall cwts	Manpower	(before interest) s. d.
1954 1955 1956 1957 1958 1959	659,520 663,819 666,980 740,587 688,195 686,528	88.8 91.9 84.7 77.8 87.4	25.5 25.8 26.1 25.3 23.9 27.0	2,189 2,154 2,136 2,484 2,530 2,409	4. 2.6 6. 4.2 8. 3.3 1. 2.7 10.1 5. 3.5 *

\* provisional figure.

- 10).. ALTERNATIVES: It is considered that there is no reasonable alternative to the proposed scheme, other than to allow the existing position to continue.
- 11).. TECHNICAL PROPOSALS: The technical proposals and expenditure involved in the scheme are set out in Appendix IV and may be summarised as follows:-
  - £4.600 (£4,226 Revenue £374 Capital) Section 17/31a/M, provides for the Drivage and General Equipment items, including lighting, signals, telephones, etc.
  - £31,922 (Revenue) Section 17/32a/M, provides for the driving and supporting of an inclined dirt bunker (1 in 0.49 rise); a dirt crushing plant house; extension of an existing inclined (1 in 3.38 rise) roadway from the crushing plant house to the top of the bunker; and associated junctions (tippler and loading stations, etc).
  - £9,570 (Capital) Section 19/31a/M. Underground equipment subsidiary transport, provides for the equipping and installation of the feeders, ramming equipment, etc.
  - £42.474 (£9.707 Revenue, £32,767 Capital) Section 20/31a/M, provides for equipping and installation at :-
  - (a) the dirt preparation station, including a No.4 Mansfield Hammer Crusher, conveyors, a 30 cwt. mine car tippler, motors, switchgear, etc.
  - (b) the proposed tappler station on No.2 South Moss Top Level including a 30 cwt. mine car tippler, and associated electrics.
  - (c) on No.2 South Moss Top Level including a conveyor, stowing machine and stowing pipes.
  - It is considered that the design and the expenditure involved is the minimum required to conform to the standards required.
- 12).. SUBSIDENCE: The surface, covering that part of the take coloured red (reference Plan No.3), is comprised of the heavily built up and industrial area of the town of Tunstall. It is essential that surface damage caused through subsidence should be kept to a minimum, and it is considered desirable that all seams over 3ft. in thickness worked under this area should be solidly stowed.
- 13).. MANPOWER: It is essential that, under normal circumstances, the dirt preparation plant and face stowing plant will be working for two shifts per day, (approximately 10 hours per day at 80 tons per hour), five days per week. Five men per shift (10 men per day) should operate the dirt preparation plant, and two men per shift (4 men per day) should operate that part of the face stowing plant which comes within this application. Estimated total manpower, 7 men per shift, (14 men per day), plus 1 man 1 shift per day general maintenance. It is expected that the manpower required will be recruited from Board labour now in post.
- 14).. ESTIMATED NEW EXPENDITURE AND INVESTMENT: Appendices VII and IX show new capital expenditure at £42,711, all of which is required for equipment and installation. Interest on capital during construction amounts to £1,068, the work being planned for completion by the second quarter of 1961.
  - Revenue expenditure in connection with the scheme amounts to £45,855 for provision of the necessary drivages, bunker, etc.
- 15). TROFITABILITY: The operating costs of the scheme are given in Appendix P, and take the form of an estimate of the annual cost of operating the dirt disposal scheme.

The total annual cost involved of £18,848 represents a cost of 1/11.6d per ton on the amount of dirt scheduled to be handled by the plant.

All the labour required to operate the plant can be made available from the existing labour force at the colliery, and no overall increase in expenditure on wages for the colliery as a whole is anticipated. Therefore, the cost to the colliery can be estimated by excluding wages and wages charges from the total costs involved, the net cost per ton of dirt prepared being 1/1.1d.

It is considered that the economies that will result from preparing stowing dirt underground, as an alternative to winding and disposal of dirt on the surface, will outweigh any additional costs of acquiring and maintaining the proposed dirt disposal scheme.

Indirect benefits from the scheme will relate to the cost of surface damage, and despite the fact that future mining operations in this district at Chatterley will be under the heavily built-up area of Tunstall, it is anticipated that the present cost rate per ton (1959 - 1.7d) will be maintained.

The above benefits more than outweigh the operating cost to the colliery, estimated at only 3.6d per ton at the present level of output.

A sum of £30,000 has been included in the Area Capital Expenditure Estimates for the year 1961.

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AREA PLANNING BRANCH:

11th February, 1960:

# THE SUBMISSION OF C.PIT.L PROJECTS FOR .PPROV. L

#### SCHEDULE OF NEW EXPENDITURE .

(Including Capital and Major Revenue Expenditure)

VEST MIDI NDS DIVISION
NO.1 (NOTH ST FFS.) /REA
CHATTERLEY WHITHTOLD COLLLERY
8690' HOLIZON DERT DISPOSAL SCHEME

Effective Date of Estimate January 1960

0	Section	Sub Section	Branch	Description	Basis of Estimate	No. of items required, length of roadway or Shaft, etc., (with Plan Rof)	Size or Capacity	Estimated Cost (before Contingencies)	Allowance for Contingencies Fees			Total Estimated Expenditure	Allocation of Expenditure			reciation	
0	(a)	(b)	(e)	(d)	(e)	(f)	(g)	(h)	۶ ( <del>أ</del> )	Amount	(k)	Amount (L)	(ii)	Revenue (n)	Capital (o)	\$ (p)	Estimated Angual Gnarge (q)
	17	31 a 32 a		Mine Drivage and Equipment -06901 Horizon	(T. & T.E.) T.E. T.E. T.E. T.E. T.E. T.E. T.E.	11 yds 49 yds 10½ yds 27 yds 3 yds 15 yds	16'3" x 12' 14'10"x 10' 10'4" x 9'6" 18' : 16'3" 17' * 16'3" 16'3" :12'10" 12'10" : 12'10 5 4 9' sq.int. 1	4,464 985 4,160 675 3,070 325 1,450	3 10 10 10 10 10 10 10 10 10 10 10	136 99 416 67 307 33 145 246 651 306 423 13 116			4,600 1,084 4,576 742 3,377 358 1,595 2,706 7,161 4,241 4,653 148 1,201	4,226 1,084 4,576 742 3,377 358 1,595 2,706 7,161 4,241 4,653 148 1,201	374	12/2	47
0				TOTAL SECTION 17				33,434	9.1	3,038	-		36,522	<b>36,14</b> 8	374	121	47
٥	19	31a	М	Underground Equipment (Subsidiary Transport) Feeders, ramming equipment,etc.	T.E.			8 <b>,7</b> 00	10	870		-	9 <b>,57</b> 0		9,570	122	1,1%
				TOTAL SECTION 19				0 <b>,7</b> 00	10	070			9 <b>,57</b> 0		9 <b>,57</b> 0	122	. , %
	20	3 <u>1</u> a	М	Underground Equipment (Face - Stowing)  Dirt Preparation Station  Crusher, bar screen, plate feeder, picking belt, etc.  Bunker Chute, level indicator, pupps, etc.  Prepared Dirt Conveyor & Motor  Mine Car Tippler with Motor  .:.  Electrics	(T. & T.E.) T.E. (T. & T.E.) (T. & T.E.)			10,905 1,550 4,510 2,155 8,064	10 2½ 10 2½ 10 2½	640 155 128 58 201		-	11,545 1,705 4,630 2,213 8,265	4,141	11,545 1,705 4,638 2,313 4,124	12] 12] 12] 12]	1 :143 212 580 277 516
				No.2 South Moss Return Level  Belt Conveyor, pump, etc. Tippler with motor Electrics Stowing machine Stowing pipes	T.E. T.E. T.E. T.E. T.E.	1 240 yds		5,215 2,155 4,770 1,905 2,190	10 10 10 10 10	521 215 477 191 219	1111		5,7% 2,370 5,247 2,0% 2,409	3 <b>,157</b> 2 <b>,</b> 409	5,736 2,370 2,090 2,096	23 125 125 125	717 2% 2%1 262
		37-13	T I	TOTAL SECTION 20				43,419	6.5	2,805	-	•	46 ,224	9 <b>,707</b>	36.517	1.22	4,554
				Less Plant Pool Equipment included									3, <b>7</b> 50 42, <b>4</b> 74	9,707	3,750 32,767		4.554
9				TOTALS ALL SECTIONS	jar j					The Ba			92,316	45,8 <u>5</u> 5	46,461	121	5,807
				Less Plant Pool Equipment included  TOTAL EXPENDITURE TO BE APPROVED									3,750 88,566	45,855	3,750 42,711		5,807

APPENDIX V DIRECT PROGRESS SCHEDULE

Section	Sub Section	Branch	DESCRIPTION		1960	1961
17	32a 32a 32a 32a 32a 32a 32a 31a	M M M M M M	O1 - Tippler Station O2 - Crushing Plant House O3 - Crusher Station O4 - Rise Road to Bunker Top O5 - Bunker Top O6 - Dirt Bunker O7 - Loading Station O8 - Drivage and General Equipment	8690' Horizon Dirt Preparation Station Drivages	e	7770,077
19	31 a	M	09 - Underground Equipment (Subside	iary Transport)		
20	31 a	М	10 - Underground Equipment (Face -	Stowing)		117 1722

#### APPENDIX VII

PHASING OF EXPENDITURE (Including Estimate of Interest on	Financial Year	Estimated Expe during the year		Cumulative Expenditure	Interest on	Interest on	Total Interest	Construction Period
Capital Expenditure payable during	(a)	On Revenue Account (b)	On Capital (c)	on Capital Account up to end of previous year	(c) at 2½% (e)	(d) at 5% per annum	for the year	
construction).	1960	£ 24,896	£	£_	£ -	£	£	
	1961	20,959	42,711	-1	1,068		1,068	
	Total new Expenditure per Appendix IV	45,855	42,711		terest on Construction		1,068	

APPENDIX V & VII

NATIONAL COAL BOARD

WEST MIDLANDS DIVISION

NO.1 (NORTH STAFFS.) AREA

CHATTERLEY WHITFIELD COLLIERY

8690' HORIZON DIRT DISPOSAL SCH

# APPENDIX IX TO F. 631/R(1957)

West Midlands Division
No.1 (North Staffs.) Area
Chatterley Whitfield Colliery
8690' Horizon Dirt Disposal Scheme

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#### NATIONAL COAL BOARD

# THE SUBMISSION OF CAPITAL PROJECTS FOR APPROVAL

#### TOTAL INVESTMENT

1. New Capital Expenditure
(As per Appendix IV)

2. Interest on Capital during Construction
(As per Appendix VII)

3. to 7 Not Applicable in this context

8. Net Capital Investment for this scheme

43,779

9. Major Revenue Expenditure for this scheme

45,855

### Appendix P

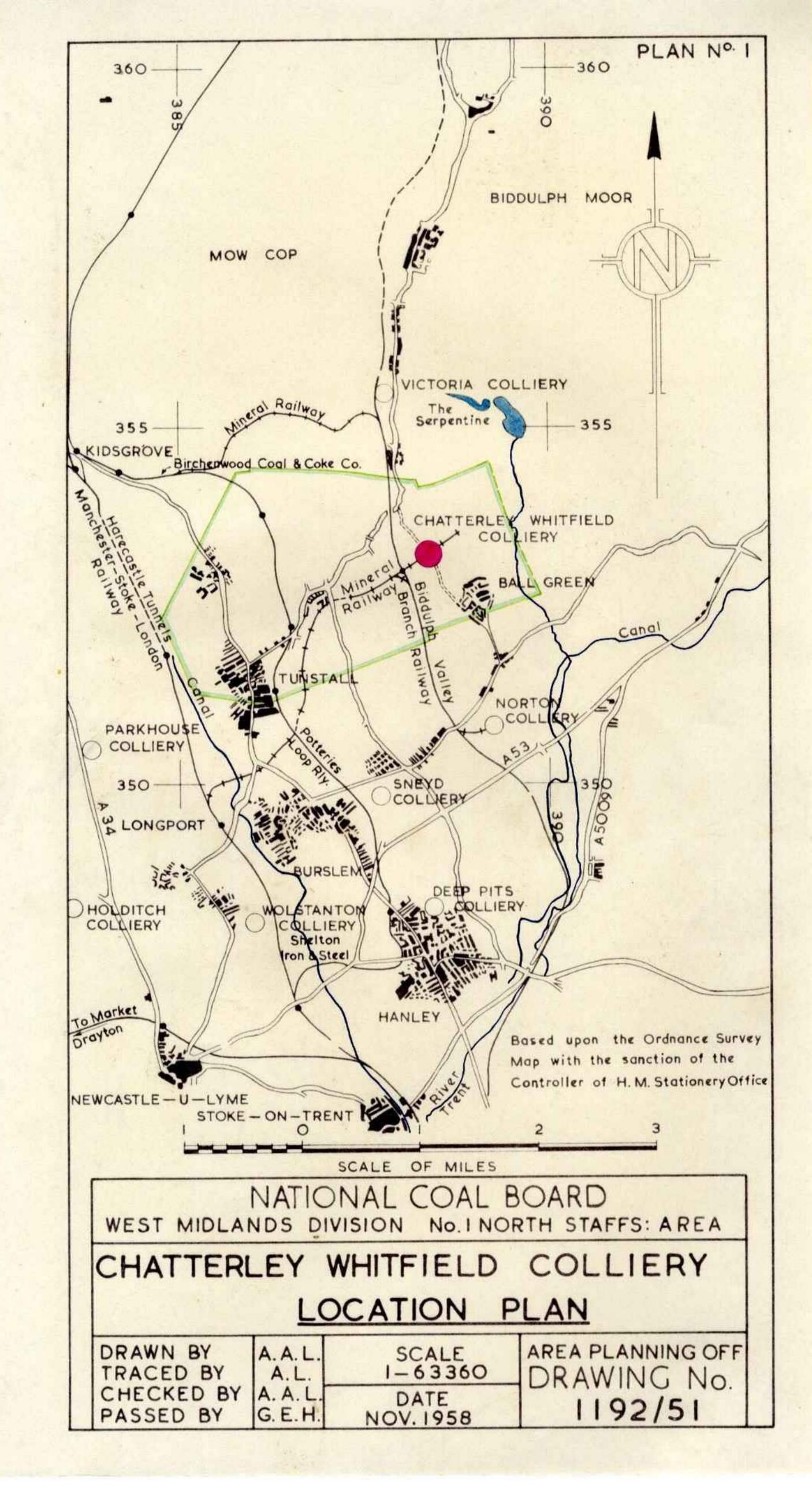
West Midlands Division
No.1 (North Staffs.) Area
Chatterley Whitfield Colliery
8690' Horizon-Dirt Disposal Scheme

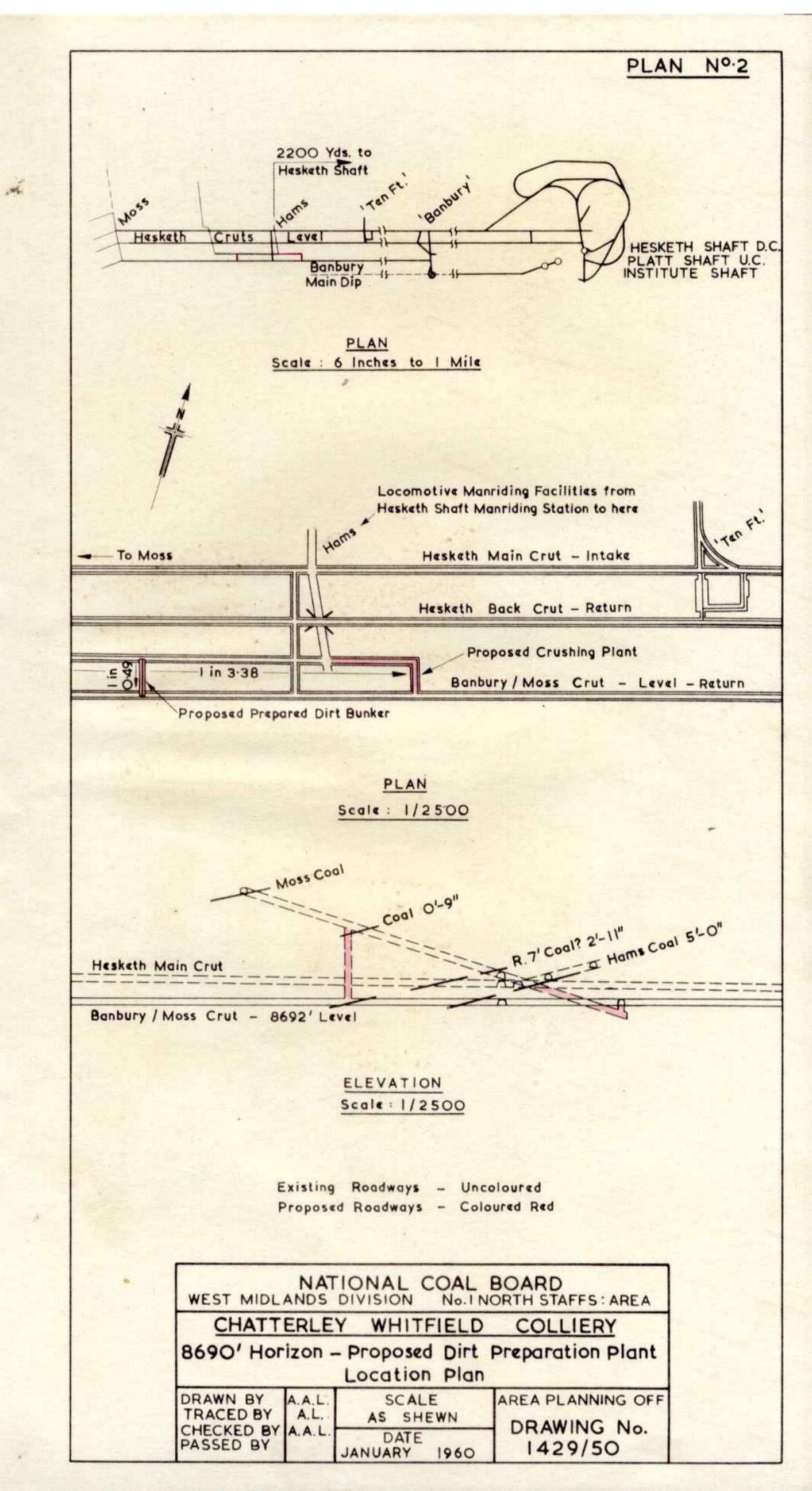
# NATIONAL COAL BOARD

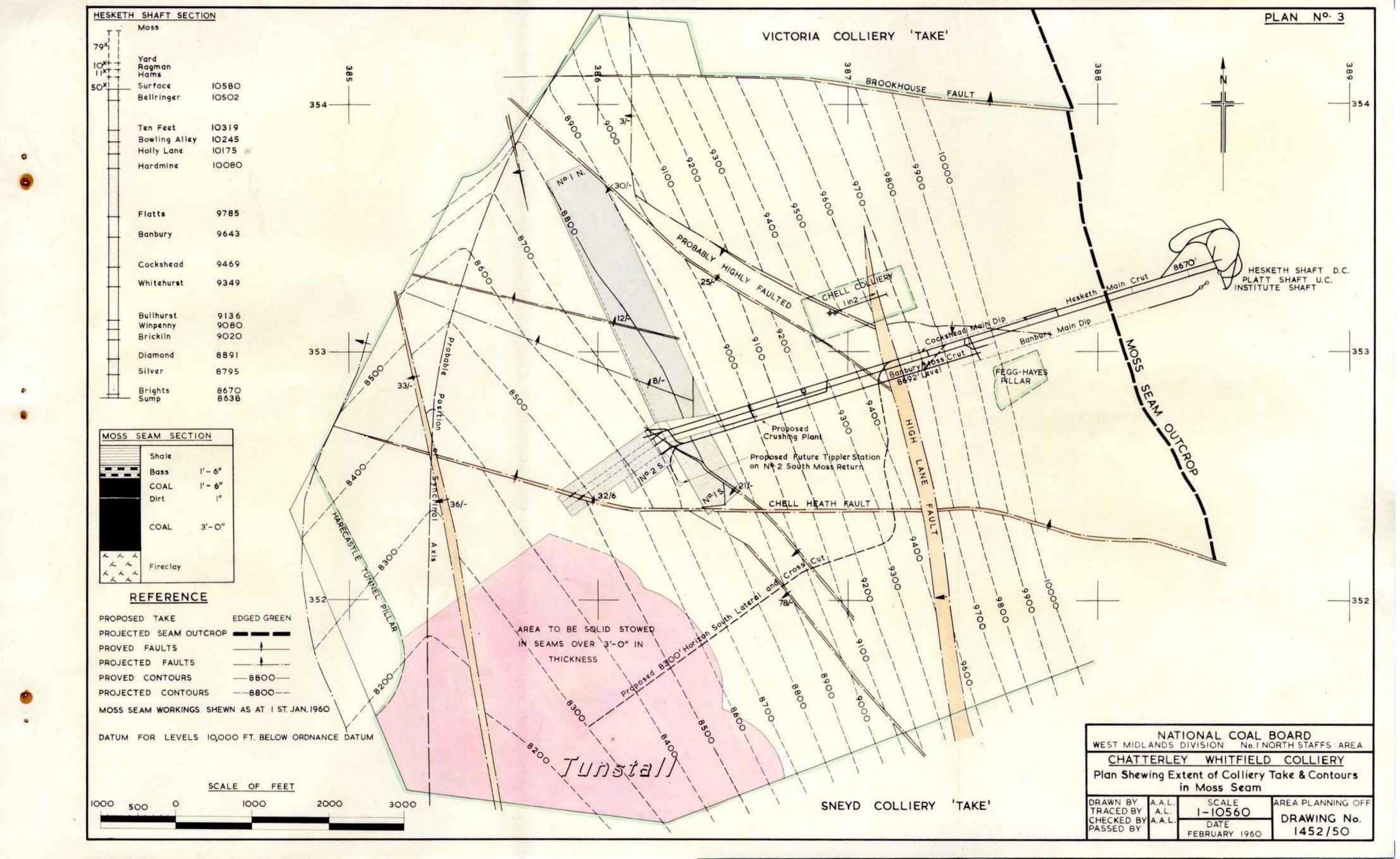
# THE SUBMISSION OF CAPITAL PROJECTS FOR APPROVAL

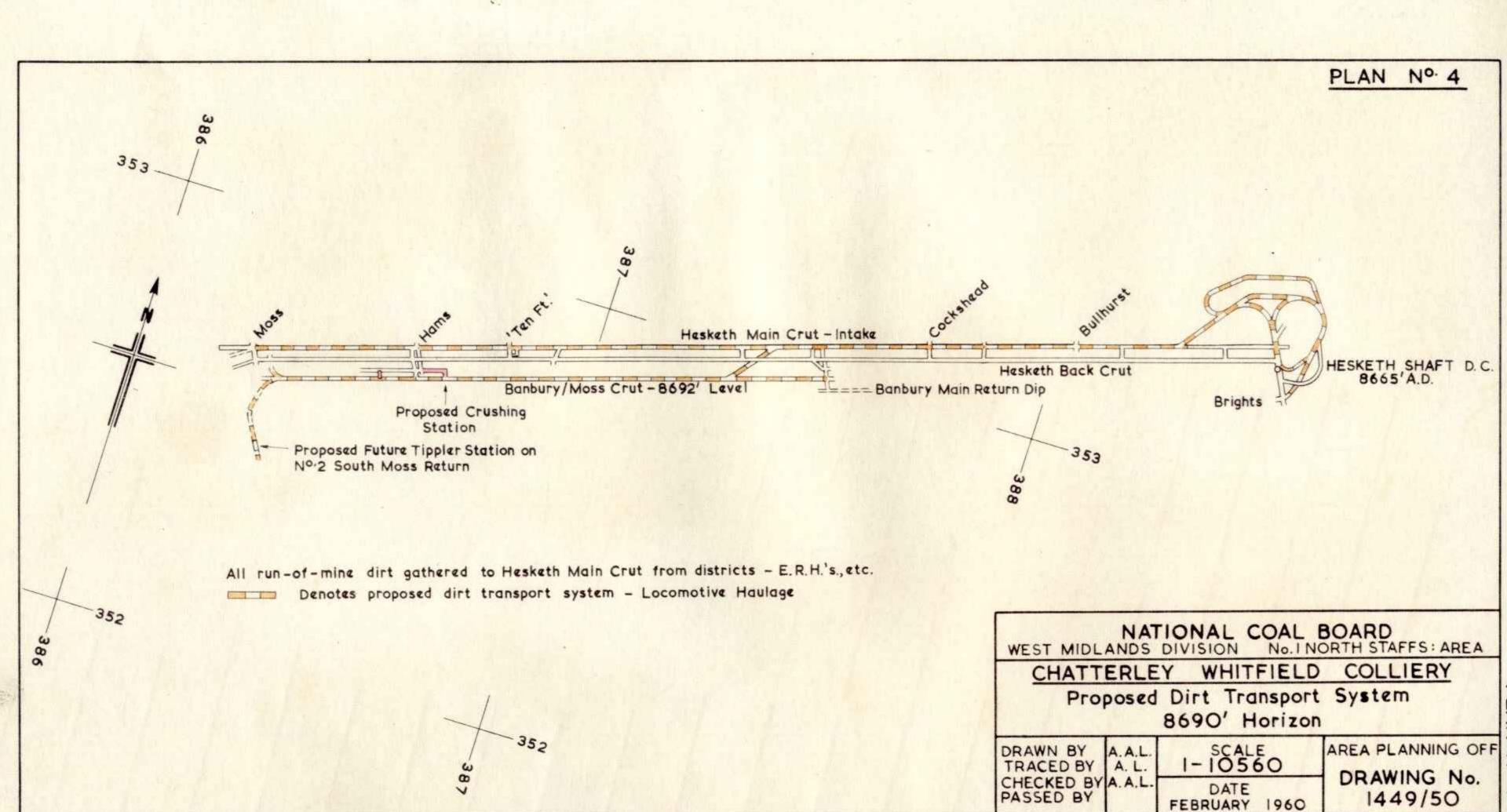
# ESTIMATE OF THE ANNUAL COST OF OPERATING THE PLANT AND ASSOCIATED EQUIPMENT

	Annual Cost
Wages (inc.Workman's Coal, National Insurance, Holiday Pay, etc.)	8,400
General Stores	500
Power Supply	1,920
Depreciation	5,807
Total Operating Costs	16,627
Interest on Capital at 5%	2,189
Amortisation of Capitalised Interest at 3%	32
Total Costs	18,848
	s. d.
COST PER TON OF PREPARED STOWING DIRT (based upon scheduled output of 800 tons per day)	1. 11.6
COST TO THE COLLIERY PER TON OF DIRT (based upon above costs, less wages, etc.)	1. 1.1
COST TO THE COLLIERY PER TON OF SALEABLE OUTPUT (based upon an estimated output of 700,000 tons per annum)	3.6









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