

NATIONAL COAL BOARD

WEST MIDLANDS DIVISION

NO. 1 (NORTH STAFFS) AREA

CHATTERLEY WHITFIELD COLLIERY

8690' HORIZON - PROPOSED HESKETH PIT BOTTOM 'LOADS SIDE'
RE-ORGANISATION

APPLICATION FOR EXPENDITURE AUTHORISATION - AREA DELEGATED AUTHORITY

NATIONAL COAL BOARD

No. 1 (North Staffs.) Area, West Midlands Division

A.G.M.	
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**REQUEST FOR AUTHORISATION OF CAPITAL EXPENDITURE
AREA DELEGATED AUTHORITY.**

COLLIERY/ACTIVITY CHATTERLEY WHITFIELD

A	(a) Date of (i) Application	<u>12th August</u>	19 <u>60</u>
	(ii) Commencement	<u>April</u>	19 <u>61</u>
	(iii) Expected Completion	<u>August</u>	19 <u>61</u>

(b) Brief description of complete project. (The project should be analysed into its component jobs

	DATE REQUIRED	£
<u>1- 24'-6" c/c.sprockets Retractable Feeder & Electrics.</u>		2,026
<u>Resiting of Scissor Crossing.</u>		30 Sp.Rev.
<u>2- 15'-6" c/c.sprockets Urgers & Electrics.</u>		3,100
<u>Resiting Crossover.</u>		15 Sp.Rev.
<u>Turnouts.</u>		150
<u>4- Decking Rams - Comp Air 16'-0" stroke.</u>		2,500
<u>Trackwork alterations.</u>		200 Sp.Rev.
<u>General Electrics.</u>		1,165
	TOTAL	<u>9,186</u>

(c) Object and anticipated benefits from this expenditure. **Less Transferred Assets 1,951**

**Saving of 6 Manshifts per day.
Positive control of pit bottom loads, and decrease
in decking time
Increased efficiency of locomotives.**

7,235

(d) Is this expenditure required to maintain/[★]~~increase~~ production? If so, given reasons/[★]particulars of increase.

(c) This is a new scheme/[★]~~additional~~ to previous sanction for Scheme No.
★ (delete as necessary).

B	ESTIMATE OF COST :	CAPITAL	SPECIAL REVENUE	TOTAL
		£	£	£
	(i) Outside Contracts	-	-	-
	(ii) Complete Items of Plant	6,495	-	6,495
	(iii) Board's Expenditure			
	(a) Labour	310	135	445
	(b) Stores	185	110	295
	(iv) Inter Colliery Transfer of Capitalised Equipment	1,951	-	1,951
	(v) Inter Colliery Transfer of Capital Stock	-	-	-
	(vi) Contingencies 10%	699	24	723
	TOTAL COST	7,689	269	7,958

PHASING OF EXPENDITURE:	19 <u>61</u> ...					Carried Forward to 19 <u>60</u>
	MARCH £	JUNE £	SEPT. £	DEC. £	TOTAL £	
Capital	-	4,939	2,750	-	7,689	£ -
Special Revenue	-	49	220	-	269	
TOTAL	-	4,988	2,970	-	7,958	NIL

C

TO BE COMPLETED FOR PLANT ITEMS *only*

- (a) Additional
- (b) ~~Replacement~~ } *Delete as necessary.*
- (c) If replacement, state if old plant is for :—
 - (i) Scrap
 - (ii) Transfer } *Delete as necessary.*
 - (iii) Sale
 and give brief description

D

Colliery Manager Group Accountant Head of Section

Date 19..... Date 19..... Date 19.....

E

RECOMMENDATIONS AND REMARKS BY GROUP MANAGER/HEAD OF DEPARTMENT :

Robert Langford 12.8.69

Date 19.....

Group Manager/Head of Department

F

For use of Area Finance Department :

Cap 2 Examined D.F.D.(47)205 Examined.....

Auth. Register..... D.F.D.(52)77

Cap. 5..... Annex A.....

Projects L..... Annex B.....

Estimates R..... Completed Capital Projects.....

Commitments File

These items are ~~ARE NOT~~ covered in the 19⁶⁹ Estimates.

These items are ~~ARE NOT~~ covered in the 19..... Budgets.

Area Capital Expenditure Officer..... Date..... 19.....

G

PASSED BY :

Area Chief Engineer

Date 19.....

Initials	date	Initials	date
		Area Mechanical Engineer	Area Civil Engineer
		Area Electrical Engineer	Area Architect

H

AUTHORITY FOR EXPENDITURE :

£

CAPITAL 7689.0.0

SPECIAL REVENUE .. 269.0.0

Total 7958.0.0

(a) UNDER POWERS DELEGATED BY AREA GENERAL MANAGER :

Signature Date

Assistant Area General Manager 19.....

Area Production Manager 19.....

Area Marketing Manager 19.....

Area Secretary 19.....

Industrial Relations Officer 19.....

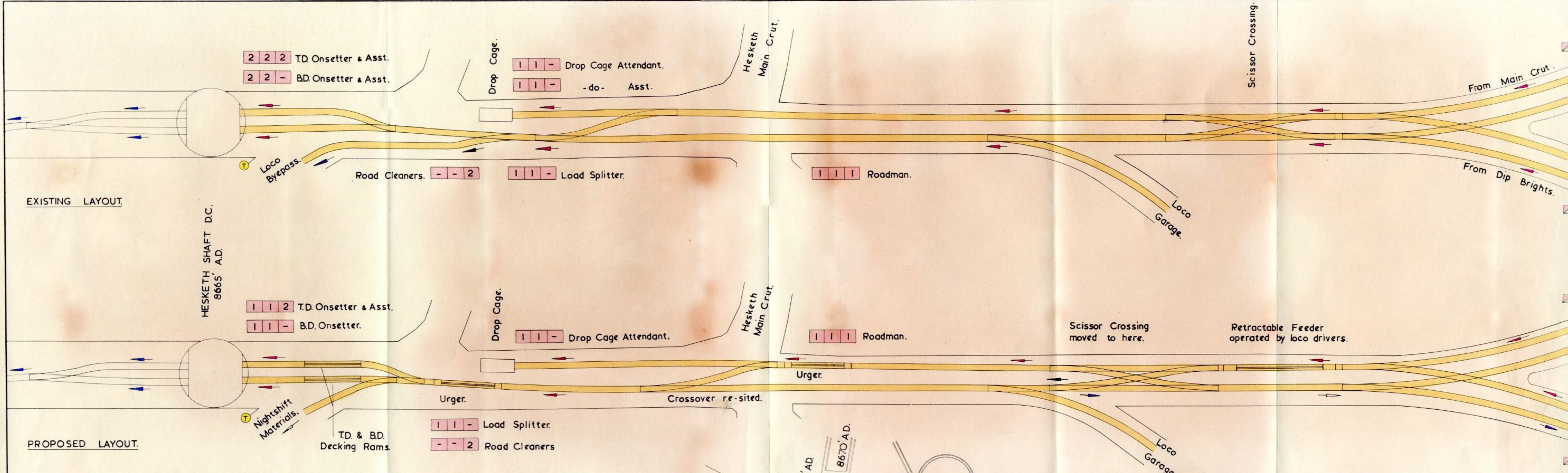
Area Chief Accountant 19.....

(b) AUTHORITY OF AREA GENERAL MANAGER :

Area Chief Accountant 19.....

Area Production Manager 19.....

Area General Manager 19.....



EXISTING LAYOUT.

PROPOSED LAYOUT.

HESKETH SHAFT D.C.
8665' A.D.

2 2 2 T.D. Onsetter & Asst.
2 2 - B.D. Onsetter & Asst.

Drop Cage. 1 1 - Drop Cage Attendant.
1 1 - -do- Asst.

Road Cleaners. - - 2 1 1 - Load Splitter.

1 1 1 1 Roadman.

1 1 2 T.D. Onsetter & Asst.
1 1 - B.D. Onsetter.

Drop Cage. 1 1 - Drop Cage Attendant.

1 1 1 1 Roadman.

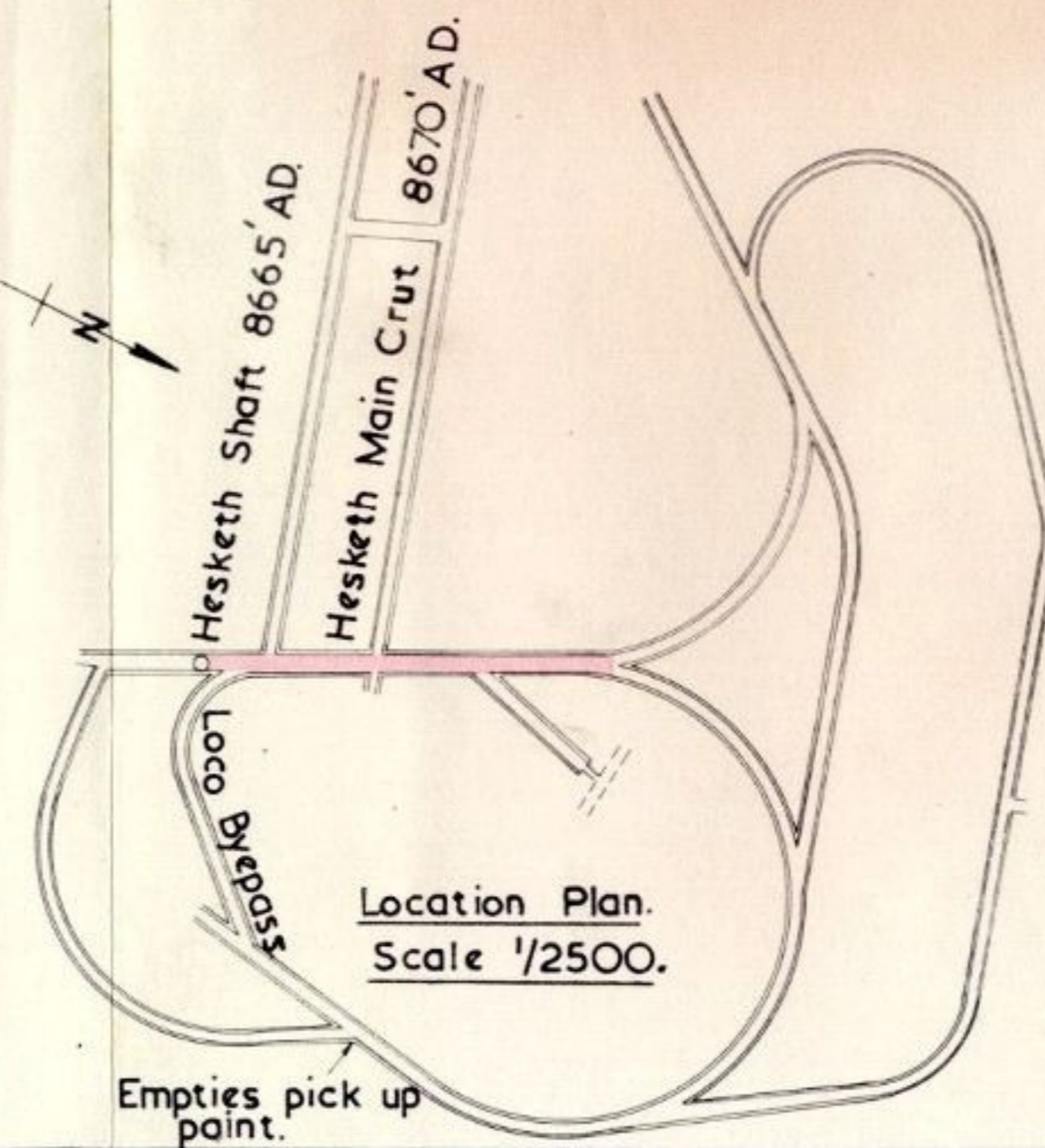
Urger. 1 1 - Load Splitter.
- - 2 Road Cleaners

- REFERENCE.
- Track in Operational use.
 - Mine car 'loads'.
 - Mine car 'empties'.
 - Light locomotive.
 - Locomotive Signals.
 - Telephone.

TOTAL MANPOWER - 'LOADS' SIDE.

	Days.	Noons.	Nights.	TOTALS.
Existing	8	8	5	21.
Proposed	5	5	5	15.

Days, Mornings, Nights Manpower.



NATIONAL COAL BOARD
WEST MIDLANDS DIVISION No 1 NORTH STAFFS AREA

CHATTERLEY WHITFIELD COLLIERY.
Hesketh Pit Bottom-Proposed Layout - 'Loads' Side.

DRAWN BY TRACED BY CHECKED BY PASSED BY	A.A.L. R.W.	SCALE 16 ft. to 1 inch.	AREA PLANNING DRAWING N 1544 / 50.
		DATE JULY 1960.	